

Manafwa District Priorities 2025/2026 FY

S/N	Programme/Planned Outputs	Estimated cost Ugx'000
	Agro-industrialization Programme	
1	Construction of slaughter slab Manafwa	10,000
2	Procurement of 50 cross breed piglets	10,000
3	Procurement of 3 motorcycles	32,000
4	Fencing of plant/animal clinic	31,000
5	Procurement of 40 beehives	4,000
6	Construction of Demonstration fish pond	10,000
7	Procurement of coffee pulpers and turplins	15,000
8	Procurement of pesticides	5,000
9	Micro scale irrigation program Reduced dependence on rain fed agriculture this will result into increased production in Agriculture.	354,000
	Human Capital Development Programme	
1	Construction of 2 classroom block and office at Bumasokho Primary School in Bugobero S/C	90,000
2	Renovation of 4 classroom block and office at Sigunga Primary School in Kato S/C	95,000
3	Renovation of 3 classroom block at Shisenwe P/S in Buwangani T/C	30,000
4	Re- roofing of 1 classroom block at Maefe P/S in Maefe S/C	18,000
5	Fencing of Sibanga seed secondary school in Sibanga S/C	70,000
6	Renovation of 3 classroom block at Khabutoola P/S in Khabutoola S/C	30,000
7	Construction of 5 stance pit latrine at Bumasokho P/s in Bugobero S/C	30,000
8	Construction of 5 stance pit latrine at Bunyinza P/s in Bunyinza T/C	32,000
9	Construction of 5 stance pit latrine at Mayenze P/s in Manafwa T/C	29,000
10	Construction of 5 stance pit latrine at Nambale P/s in Bukusu S/C	32,000
11	Supply of desks at Kangole P/S in Busukuya S/C	7,200
12	Supply of desks at Bungoolo P/S in Weswa S/C	7,200
13	Supply of desks at Bumasokho P/S in Bugobero S/C	7,200
14	Supply of desks at Sigunga P/S in Kato S/C	7,200
15	Procurement of 5000 litre tank at primary school of Butooto in Butooto S/C	2,500
16	Procurement of 1 motorcycle for SEO	12,000
17	Procurement of 2 laptops for education officers.	6,000
18a	Procurement of Office desks for 4 Education officers	4000
18b	Procurement of Office chairs for 4 Education officers	1000
19	Procurement of a 5000-litre tank at Butooto P/S in Butooto S/C	2,800
	Procurement of Desks at primary schools of :	
20	Bumufuni P/S in Khabutoola S/C	7,200
21	Bungoolo P/S in Weswa S/C	7,200
22	Bumasokho P/S in Bugobero S/C	7,200

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23	Sigunga P/S in Kato S/C	7,200
24	Procurement of 1 motorcycle for SEO	12,000
25	Procurement of 2 laptops for education officers.	6,000
26	Procurement of furniture tables and chairs for 4 Education officers	
Health		
1	Fencing of Butiru HCIII	36,742.6
2	Renovation of Ceiling and Roof at Ikaali HCII	15,000
3	Construction of Incinerators at Bubulo HCIV	20,000
4	Construction of Incinerator at Bugobero HCIV	20,000
5	Construction/Renovation of Pit Latrine at Bugobero HCIV	25,000
Community Mobilization & Mindset Change		
1	15 UWEP groups generated to increase house hold income	150,000
2	06 YLP groups generated to create employment among the youth	60,000
3	20 PWD groups funded to generate income generating activities	100,000
4	10 elderly groups funded to generate income generating activities	50,000
Natural Resources,		
1	Data for the development of the District Physical Development Plan collected	10,000
2	32,000 tree seedlings of assorted species distributed and planted	16,000
3	10 km of contour bunds dug	20,000
4	Government land Titled	20,000
5	Acquisition of land for land fills, Collection Equipment's for Waste	30,000
6	5 Boreholes drilled, casted & installed	114,000
7	11 boreholes rehabilitated	59,667
8	Piped water system for Bunabwana and surrounding areas (1 Deep borehole drilling, design of the system and construction of the transmission line	147,861
9	One 4- stance composite latrine constructed at Nakhupa RGC	30,000
10	Catchment protection and household baseline surveys	13,411
11	Retention payment for projects	29,195
Development Plan Implementation Programme		
1	Partitioning Office for IT Officer and Planner	18000
2	Purchase of Office Desk for IT Officer 1, 3 Education Officers, 1 Inspector	10000
3	Purchase of Office Chairs for IT Officer 1, 3 Education Officers, 1 Inspector	1250
4	Purchase of Printer for Procurement Office	6500
5	Purchase of Executive office Desk for Vice Chairperson	4000
6	Purchase of Notice Board for Education Department	1000
7	Purchase of Laptop for S. Procurement Officer	5000

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8	Purchase of 5 Tents	7500
9	Purchase of 500 Plastic Chairs	20000
10	Purchase of Public Address System	5000
11	Purchase of 18 Office Chairs for Visitors @200,000/=	3600
12	Purchase of 50 Council Chairs	15000
13	Purchase of 3 Tables for Council Hall	1500
	Integrated Transport Infrastructure and Services	
1	Manual routine Maintenance of District Roads (77 Kms) –next slide	92,760
2	Mechanised routine Maintenance of District Roads (27 Kms)-next slide	53,000
3	Periodic Maintenance of District Roads (18 Kms)-next slide	623,000
4	Rehabilitation of District Roads (16 Kms)-next slide	2,576,571
5	Construction and Maintenance of Bridges on District Roads-next slide	121,489
6	Completion of construction of District Administration Block (Ramp, water & toilet system)	120,000
7	Maintenance of Lukhobo	30,000
8	Renovation of Old Council Offices	
9	Partitioning of part of 2nd floor Lukhobo for offices	50,000
10	Construction of the District Council Hall	300,000
	Manua Routine maintenance of:	
1	8.0 Km of Kabbale-Ikaali-Namaloko Road	9,600
2	8.0 Km of Butiru-Salosalo Road	9,600
4	4.0Km of Mwikaye-Bukewa Road	4,800
5	3.7Km of Ikaali-Nambale Road	4,440
6	7.6Km of Namekhala-Bunyinza Road	9,120
7	6.7Km of Bugobero-Molo Road	8,040
8	7.0Km of Sibaale-Sibanga Road	8,400
9	7.0Km of Butiru-Sisuni-Ikaali Road	8,400
10	4.7Km of Makenya-Sisuni-Namweke Road	5,640
11	3.6Km of Kilyamenti-Saamba Road	4,320
12	3.0Km of Mayenze-Shanemba Road	3,600
13	8.6Km of Nambale-Butiru Road	10,320
14	5.4Km of Nalondo-Kitsi-Sibanga Road	6,480
15	3.0Km of Buweswa-Butooto Road	6,000
16	4.7Km of Buwagani-Lukale-Sikunga Road	9,400
18	7.6Km of Namekhala-Bunyinza Road Maintained under Mechanised Routine Maintenance	15,200

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19	5.2Km of Buwagogo-Buweswa Road Maintained under Mechanised Routine Maintenance	10,400
20	5.4Km of Sibanga-Masaka Road Maintained under Periodic Maintenance.	189,000
21	4.4Km of Sibanga-Ikaali Road Maintained under Periodic Maintenance.	154,000
22	4.0Km of Masaka-Mutete Road Maintained under Periodic Maintenance.	140,000
23	4.0Km of Bukhontso-Maefe-Makenge Road Maintained under Periodic Maintenance.	140,000
24	Rehabilitation of Butiru-Salosalo 8.1Km	1,928,571
25	Rehabilitation of Nalondo-Kitsi-Sibanga 5.4Km	432,000
26	Rehabilitation of Bugobero-Molo 2.7Km	216,000
27	Construction of Nangilima Bridge on Masaka-Mutete Rd	121,489