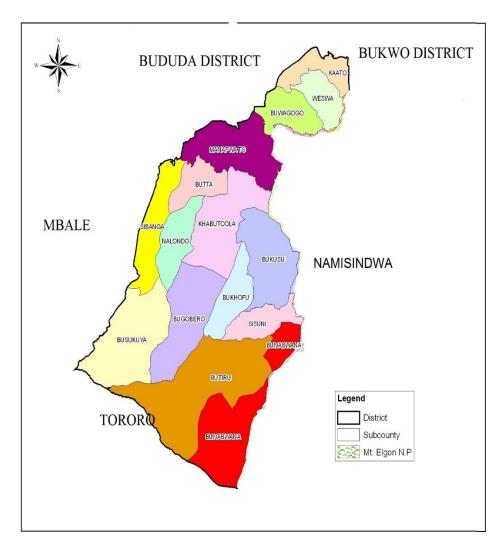




MANAFWA DISTRICT LOCAL GOVERNMENT ANNUAL STATISTICAL ABSTRACT 2024/25



FOREWORD

The importance of statistics in informing planning, management and monitoring of government programmes cannot be over emphasized. We need to know where we are, determine where we want to reach and also know whether we have reached there. These statistics have in many occasions been national in outlook and less district specific. The development of a district-based Statistical Abstract will provide district tailored statistics and will reflect the peculiar nature of the district by looking at specific statistics which would not be provided at a higher level.

The collection and use of statistics and performance indicators is critical for both the successful management and operation of the sectors, including Lower Local Governments. For instance, statistics on school enrolment, completion rates and dropout rates etc, are vital in the monitoring of Universal Primary Education (UPE) and Universal Secondary Education (USE) programmes. Statistics are also needed for establishing grant aid to community schools, staff levels and other investments in the education programmes.

For data to inform planning and service delivery it should be effectively disseminated to the various users and stakeholders. The initiative to compile this District Statistical Abstract is therefore an effort to support the Planning function of the Local Governments and other users interested in the Higher Local Government (HLG) statistics.

This District Statistical Abstract will go a long way in guiding District Policy makers, Planners, Researchers and other stakeholders to identify the indicators that are relevant for planning, monitoring and evaluation of Government programmes in their areas of Jurisdiction. It will also act as an aggregation of statistics from all sectors and also information originating from NGOs and other organizations.

Therefore, this is an annual snapshot documentation of the district situation, providing a continuous update of the district status.

It is my sincere hope that the document will provide all interested users with adequate information and I also feel that where more information is required, appropriate departments should be contacted for details.

Lastly, I wish to thank the Uganda Bureau of Statistics (UBOS) for the continued Technical and Financial support to Manafwa district. I wish to thank all my technical staff especially the District Planning department that was co-ordinating the compilation of the Statistics and Information contained in this Abstract.

KIGAYI HOSEA KIMONO LC V CHAIRPERSON, MANAFWA DISTRICT

PREFACE

Manafwa District has developed her Statistical Abstract for FY 2023/24 in an effort to have district tailored data for use in designing, planning, implementing, monitoring and evaluating development programmes. This Statistical Abstract will go a long way in guiding District Policy makers, Planners, Researchers and other stakeholders to identify the indicators that are relevant for planning, monitoring and evaluation of Government programmes in their areas of Jurisdiction.

I gratefully acknowledge the efforts of all the heads of departments and sections who contributed to the production of this document. It may not be possible to enumerate all those who gave their time but a few groups and Individuals deserve special mention. Special thanks go to Uganda Bureau of Statistics (UBOS) for their effort in Capacity Building to district staff to see to it that Manafwa District gets necessary data and statistics for propelling development programmes.

I wish to pass my heart felt gratitude to the district technical staff who have been deeply involved in the production, especially the District Planning department which was at the centre of coordinating the production of this document.

MR. LERU ANDREW
CHIEF ADMINISTRATIVE OFFICER
MANAFWA DISTRICT LOCAL GOVERNMENT

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ACRONYMS

Adm Administration

CBS Central Broadcasting Service

CFR Central Forest Reserve

CORPs Community Own Resource Persons

FY Financial Year LC Local Council

LFR Local Forest Reserve

LLG Lower Local Government

H/C Health Centre

HLG Higher Local Government

HSD Health Sub-District

MTN Mobile Telephone Network

N/A Not Applicable

NGO Non-Government Organization

PNFP Private Not for Profit

SFG School Facilities Grant

Sq Km Square Kilometres

STI Sexually Transmitted Infections

TB Tuberculosis

T.C Town Council

DTPC District Technical Planning Committee

UBOS Uganda Bureau of Statistics

UNPHS Uganda National Population and Housing Census

UPE Universal Primary Education

EXECUTIVE SUMMARY

Manafwa District produced her annual Statistical Abstract for FY2024/25 which provides statistical summary on various demographic and social-economic indicators in the district. The Abstract was compiled with efforts from all departments at the district taking into consideration of the National Development Plan IV (NDPIV), for which the rationale is to:

- Provide a summarized yet concise compilation of important development indicators, in relation to the sustainable development goals (SDGs) indicators;
- Provide a quick reference document on the socio-economic development indicators of the district for a number of stakeholders;
- Serve as a key reference document during the planning process; and
- Provide a summary on priority indicators identified by the district.

This document is produced as a data-point statistics for Manafwa District, with the CAO as the Driver and the Planning department coordinating the process during its compilation. The Abstract content is in such a way that it is in consonance with the District Vision which is "A Knowledgeable citizen, healthy populace and harmonious people by 2040" and mission "Sustainable Socio-economic Development through efficient provision of quality services to the people which are in line with the priorities at all level of service delivery"

Below are detailed chapters in the document:

- ✓ Chapter one presents the Background information which include; Location and size, Historical Profile, Geographical Profile, population and Demographics, Economic Profile, (Sources of livelihood, Main economic activities, poverty rates, industries, tourism potentials, other economic potentials of the LG, road network/transport network, ICT connectivity), Administrative Structure and Financing Framework.
- ✓ Chapter Two presents Management Support Services: this include Administrative Structure, Human Resource Management, Council, Committees, Boards, and Commissions.
- ✓ Chapter Three: presents Finance Department
- ✓ Chapter Four: presents Audit Department
- ✓ Chapter Five: presents production and marketing which include agriculture, Livestock and Veterinary Services, poultry, fisheries, trade and industry and markets

- ✓ Chapter Six: health services thus to say promote, preventive, curative and rehabilitative services
- ✓ Chapter Seven: Education and Sports, this include educational institutions, school infrastructure, staffing levels, enrolment and performance in PLE.
- ✓ Chapter Eight: Natural Resources, which include Environmental Sanitation, wetlands, Land Management and Forestry,
- ✓ Chapter Nine: Trade, Investment and Local Economic Development which includes sectors like trade, tourism, industry and cooperatives
- ✓ Chapter Ten: Works and Technical Services which include roads, housing, mechanical and water
- ✓ Chapter Eleven: Gender & Community Based Services which include community development issues, Probation, OVCs and Child Protection Issues.
- ✓ Chapter Twelve: Planning Unit Department



Figure 1: Map of Uganda showing location of Manafwa District

7 1,000km

NATIONAL STANDARD INDICATOR FRAMEWORK

Table 1: Level 3 Service Outcomes and Indicators for District Local Governments

	DEPARTMEN SERVICE OUTCOME INDICATORS T OUTCOMES		Status FY	Status FY	
				2022/23	2023/24
1	NT SUPPORT SERVICES (Public Sector		0	0	
2	Management) FINANCE (Accountability Sector)	Revenue generation	Share of locally generated revenue	98%	98%
3.	STATUTARY BODIES	Good Governance	Annual Governance Score (LGFC Assessment)	79%	85%
	(Public Sector Mgt, Public		Annual change in the implementation gap of district resolution	120%	160%
	Admin& Legislature	a cc c	Annual growth of approved construction plans	150%	165%
	Sectors)	Staff Capacity	Share of LG establishment staffed	4	4
4.	PRODUCTIO N (Agriculture	Agricultural Production	Annual growth of marketed agricultural output	74%	80%
and Tourism) Ann			Annual growth of farmer organization membership	76%	85%
			Annual of registered farmer contacts with extension staff	76%	87%
5.	HEALTH	Primary	OPD Utilization	77%	80%
(Health Sector)		Health	DPT Immunization coverage	86%	92%
			Proportion of villages with functional VHTS	95%	97%
		In-Patient	Facility-based Mortality Rate		
H		Healthcare	Share of admissions successfully discharged		
		Epidemic Control (HIV/AIDS,	Share of population aged 15-24 years with comprehensive correct knowledge of HIV/AIDS	86%	84%
		Malaria & TB Services)	Share of population with advanced HIV infection with access to ARV drugs	93%	96%
	Incidence and death rates associated with malaria Proportion of TB cases detected and cured		70%	60%	
			under DOTS		
	Maternal Proportion of deliveries conducted in				
			Average number of ANC visits		

	DEPARTMEN SERVICE OUTCOME INDICATORS T OUTCOMES		Status FY 2022/23	Status FY 2023/24	
6.	EDUCATION Primary Numeracy rate				
AND SPORTS		education	Literacy rate		
	(Education		Enrolment rate	90%	94%
	Sector)		Performance index		
			Completion rate	40%	43%
		Secondary education	Proficiency scores (Proportion of students passing 'O' level)	62%	74%
			Enrolment rate	53%	58%
			Performance index		
			Completion rate		
		Skills	Competency scores (Proportion of students		
		development	passing exams)		
			Enrolment rate		
			Performance index		
			Completion rate		
7.	ROADS AND	Reliable	Share of District roads in fair-to-good	84%	88%
	ENGINEERIN	District Road	condition		
	G network Share of community access roads in fair-to-good condition		76%	91%	
	Transport Sector)		Share of Urban access roads in fair-to-good condition	80%	87%
8.	 WATER (Water & supply Environment Rural water source water source water point source functional 		87%	93%	
			% of rural water point source functional	90%	87%
	Sector)		Share of irrigated arable land		
		Safe drainage	Share of drainage network maintained	30%	45%
		Public health	Access to safe sanitation	65%	70%
		and safety	Proportion of water sources tested for quality	75%	78%
			% of people with access to improved sanitation	70%	72%
			Pupil to latrine/toilet stance ratio	6:1	5:1
		Water resource management	% of water samples taken at the point of water collection, water discharge point that comply with national standards (Protected Rural Sources)	70%	80%
9.	NATURAL RESOURCES	Natural Resources	District reforestation rate	47	47
	(Water and environment Sector)	Management	Area (ha) of wetlands demarcated and restored	180	247
	55501)		Proportion of Wetland Action Plans and regulations developed	0	0
			Share of licensed polluters	0	0

	DEPARTMEN T	SERVICE OUTCOMES	SERVICE OUTCOME INDICATORS	Status FY 2022/23	Status FY 2023/24
			Share of licensed water abstraction points	0	1
10.	COMMUNIT	Community	Adult literacy rate	40	41.6
	Y BASED SERVICES	Empowermen t	Share of orphaned children	43.4%	50%
	(Social		Shared of population with disabilities	11,255	12,050
	Development. Sector)		Annual in reported cases of child abuse	150	175
			Annual change in reported cases of domestic violence	100	134
		Custody and corrections	Recidivism rate	3.4	3.1
11.	PLANNING (Accountability Sector)	NDP compliant Plans & Budgets	Annual NDP compliance score	78%	84%
12.	INTERNAL AUDIT(Accou ntability Sector)	Auditing	Share of unqualified audit reports	94%	91%
13.	COMMERCI AL SERVICES	Enterprise Creation and Growth	Annual growth rate of the local business register	1.5%	2.4%
	(Trade and Industry				
	Sector)				

CHAPTER ONE: INTRODUCTION

Background

1.1 Profile of the Local Government

1.1.1 Location and Size of the Local Government

The district is located in Eastern Uganda in the sub-region of Bugisu that consists of the

districts of Bududa, Bulambuli, Manafwa, Sironko, Mbale and Namisindwa. It is bordered by

Namisindwa District in the East; the District of Bududa in the North West, Mbale to the West

and Tororo in the Southwest. The district is located between the longitudes of 34° E, 35°E and

latitudes 00^{0} & 45^{0} N; and has the total surface area of about 231sq km.

The headquarters of Manafwa district is located approximately 27 kilo-metres (17 miles), by

road, south-east of Mbale, the largest town in the sub-region; and approximately 267 km from

Kampala the capital city of Uganda

1.1.2 Historical Profile (Year created, significant changes that have occurred, major

landmarks)

Manafwa District was created in 2005 being curved out of Mbale District.

In 2006, the northern part of Manafwa was again curved off to form present day Bududa

District while in July 2017, Namisindwa District was also curved off which is located in the

Eastern part.

1.1.3 Geographical Profile

Geographical Features

The main geographical features in the district are hills and valleys dotted with permanent

streams that converge to form the main systems that flow through the District i.e. Manafwa,

Kufu, Nekina and khamitsaru Rivers

Climate

The district experiences bimodal type of rainfall with the highest coming in the first season

of March to June and the second, which is normally light, in September to November. A short

dry spell between June/July and a longer one between December and March spell is

experienced. In General, there are no extreme temperature ranges, which are attributed to

closeness to the equator and altitudinal modifications. The rainfall is evenly distributed

throughout the district.

1

The average rainfall is 1600mm per annum. This very high rainfall is very supportive to intensive agriculture, which forms the backbone of the District economy, thus considered belonging to the area regarded as having highly reliable condition for agricultural production and hence part of the important national agricultural base and food basket.

Soils

Manafwa District falling on the slopes of Mt. Elgon is endowed with fertile volcanic soils that are a result of volcanicity and therefore volcanic ash. This soil is a clear indication that when the volcanic action took place, the volcanic ash over lay the original parent rock. The hills due to erosion are now having rock out crops while the wetlands and valleys due to deposition are having thick profiles

The texture also varies with the hill having loose easy to saturate soils while the valleys have thick clays which are however being overlain by the sediments from the hills hence change in the vegetation and land use types

Vegetation

There are a variety of vegetation types, which are a result of a number of physical factors, in particular, climatic and altitudinal. Therefore, as one climbs up, there is progressive change both in climate and vegetation zones. This leads to a situation where tropical savanna and grassland savanna on the plain change to tropical forest then to alpine vegetation towards the mountain summit. The different vegetation zones include grasses, forests and swampy vegetation bamboo a local delicacy which is uniquely the dominant vegetation in the temperate zones of Mt. Elgon.

Mineral resources

The district is well endowed with phosphates in Namekhala in Bukusu Hills, Vermiculite at Namekhala in Butiru and Bugobero; there are also phosphate deposits and iron. Quarry sites exist in around river Manafwa, khamitsaru, Liisi, Sinje and Passa for sand and Walanga and Sibanga hills for rocks. These quarries provide livelihood for local people who produce aggregates, hardcore and sand mining along the river beds for the construction industry. Other natural resources include Mt Elgon forest reserve/bamboo, Peri – Urban plantations at Manafwa District Head Quarters Forest reserve

Hydrology

Due to its natural characteristics, the district is having big underground aquifers that determine the drainage systems. From the physical appearance, the district has two main surface drainage patterns i.e. dendritic and radial as a result of the volcanic processes

1.1.4 Population and Demographics

(Projected total population, sex ratio, rural & urban population, average household size, LG population as share of Uganda's population, languages spoken, literacy rates, etc)

In 1991, the national population census estimated the district population at 178,500 before truncation. The national census of 2002 estimated the population at 262,600 inhabitants. In 2012, the population was estimated at 367,500. However, with the division of the district.

According to Uganda Bureau of Statistics (UBOS) 2024, puts Manafwa's total Population at 185,720; with 93,198 males and 92,522 females. (UPHC 2024).

This means male to female ratio is 1; 1.007

Major language spoken is Lugisu, (Lumasaba), others include Ateso, luganda, Swahili and Japadhola.

1.1.5 Economic Profile

The average poverty Index in Manafwa district is 32, however Manafwa District also prides in other economic potential activities like Farming, tourism and small-scale industries which contribute greatly to the income generation and improved livelihoods.

With improved network connectivity, the district's Information computer technology has also improved over time with many resides using Mobile connectivity or computer wired connection

1.2 Administrative Structure

Manafwa Local Government is composed of **7 Town Councils** to include; Manafwa TC, Bugobero TC, Butiru Tc, Buwangani, Buwaya tc, Masaka Tc and Bunyinza Tc.

The district also has **25 Sub Counties** which include; Sibanga Sc, Nalondo Sc, Kimaluli Sc, Busukuya sc, Lwanjusi sc, Butiru sc, Bugobero sc, Bunabwana Sc, Maefe sc, Bukhofu sc, Bukhadala sc, Bukewa sc, Kaato sc, Butooto sc, Wesswa sc, Nangalwe sc, Butta sc, Mayanza Sc, Bukoma sc, Bunabutsale sc, Bukusu sc, Sisuni Sc, Khabutoola sc and Makenya sc.

Establishment of Manafwa district has **156** Parishes and **1,317** Villages.

The District Council is the highest Political authority in the district, with 59 members under the headship of the District Chairperson. It has a technical team headed by the Chief Administrative Officer, distributed in 12 departments. Each of the departments has a head and under every department, there are a number of Sectors. See Table A.1.2 in the Annex for details.

The District Council and Statutory Bodies

The District Council is the highest Political authority in the district, with 54 members under the headship of the District Chairperson.

Table 2: Summary of District Council and Statutory Bodies

S/N	Statutory Body	Numb	Total	
		Male	Female	
1	District Council	34	20	54
2	District Executive Committee	3	2	5
3	District Service Commission	3	2	5
4	Local Government PAC	4	1	5
5	District Land Board	3	2	5

Human Resource Management

Table 3: Establishment of Staffing levels for Manafwa District Local government

Department/Sector	Approved	Filled	Not Filled	% Gap
Chief Administrative Officer's Office	3	3	0	0
Administration	36	29	7	19.44
Human Resource	3	3	0	0
Statutory Bodies	5	4	1	20
Internal Audit	2	2	0	0
Planning	3	3	0	0
Finance	13	12	1	7.6
Procurement	2	1	1	50
Education (District Education Officer's				
Office)	7	7	0	0
Production	30	28	2	6.7
Trade, Industry and LED	6	3	3	50
Primary Schools	838	838	0	0

Secondary Schools	213	213	0	0
Tertiary Institutions	0	0	0	0
Natural Resources	10	6	4	40
Community Based Services	6	6	0	0
Technical Services & Works	16	7	9	56.3
District Health Services	11	10	1	8
Health Workers at HII, HIII & HIV	130	140	-10	-7.7
Sub-counties	424	140	284	67
Town Councils	383	106	277	72.3
Town Boards	8	0	8	100
TOTAL	2,149	1561	588	

Source: Principal Personnel Officer's Office

District Council

Hon. Matanda Isaac Council Speaker/ Bunabutsale Deputy Speaker/Butiru T/C Hon. Wamela John Emma District Male Youth Councillor Hon. Musoba Dan

Masaka TC/Busukuya Hon. Namutosi Joyce

Hon. Wanyama Samuel Watuwa Sibanga

Hon. Mumia Fred Bugobero T/C Bugobero S/C Hon. Marisa Victor

Elderly Persons Female Hon. Natifu Margaret

Hon. Wambi Samson Khabutoola Hon. Odongo Derick Nangalwe

Hon. Nanzala Elizabeth W. Bunyiza TC/Bunabwana

Hon. Khakusuma Agnes Sisuni/Makenya Hon. Nambuya Merabu **PWD** Female Hon. Mukite Lorna Kaato/Bunabutsale Hon. Kibone Janet Wesswa/Butooto Hon. Nambuya Betty Bukusu/Maefe Hon. Mukkweli Nicholas Bwayo Buwagogo Hon. Wanganga Nickson Butiru Hon. Masaba Simon Peter Bunabwana

Hon. Kabaalemm Godfrey Manafwa Town Council Hon. Natule Felisters Buwagogo/Bukewa

Hon. Wamana Daniel Butta

Hon. Wanambwa Eddy Elderly male

Hon. Natanga John Sisuni

Hon. Mukimba Annet Buwaya TC/Bukoma

Hon. Wangoolo John Wesswa Hon. Wabule Alice Butta/Nalondo Hon. Wamatsembe Wilberforce Male PWD Hon. Buketi Godfrey Masaka T/C Hon. Maruti Michael Kimaluli Hon. Munyanda Ronald Bukewa Hon. Bwayo Wanakina James **Butooto** Hon. Emokor Simon Peter Lwanjusi Hon. Musamali Magidu Buwangani T/C

Hon. Watiti Rogers Busukuya Hon. Kamoti Rashid - Kaato

Hon. Namutosi Nuuru Buwangani T/C Hon. Gabeya Mourine Female Lwajusi Bugobero T/C Hon. Mukimba Daphine Friday Hon. Kalenda Catherine Kimaluli/Sibanga Hon. Buke Bernard Buwaya T/C Hon. Welikhe Godfrey Bukusu Hon. Wanda John Bukhofu Hon. Musimbi Sam Fred Makenya Hon. Wamera Fred Bukhadala Hon. Epuret Raimond Bunyinza T/C Hon. Wabiyeta Isaac Bukoma Hon. Walela John Mavanza

Hon. Lunyolo Caroline - Butiru sc/Butiru TC Hon. Buteme Rose Khaukha - Bukhofu/Mayanza

Hon. Kimono Racheal - Bukhadala Hon. Khamuka Irene - Youth, Female Hon. Kituyi Caroline Namono - Workers, Female Hon. Kangala James - Workers, Male

District Executive committee members

Mr. Kigayi Hosea Kimono - Chairperson Hon. Wakabenga Paul - Vice Chairperson

Hon. Wandeka Wilbert Willy - Sec. Finance Planning & Administration
Hon. Katami Florence - Sec for Production, Marketing and NRS

Hon. Bwayo Joyce Juliet Nambuya - Secretary for Social Services

District Service Commission

Ms. Nambuya Agatha Wolwa- Chairperson
Mr. Shikanga Edward - Member
Ms. Nambuya Modesta - Member
Mr. Mwalye Francis - Member
Mr. Musimbi Jimmy - Member

Local Government Public Accounts Committee (PAC)

Mr. Watulo Stevens Kituyi - Chairperson
Mr. Wekalawo Michael - Member
Mr. Kutosi John Nansimwa - Member
Ms. Kayinza Janet Kimono - Member
Mr. Wakhakunyu Patrick - Member

District Land Board (DLB)

Rev. Wanderema Andrew Walukhu - Chairperson
Mr. Wakwaale Bernard - Member
Ms. Kitongo Agnes - Member
Ms. Nambuya Alice - Member
Mr. Nasaba Davis - Member

CHAPTER TWO: ADMINISTRATION DEPARTMENT

2.1 Introduction

Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP

Management Support Services department is the administrative arm of the district and has the following sectors: Coordination office (CAO), County Administration, Human Resource, Procurement and Disposal Unit, Council, Statutory Bodies, Information, Registry and Security. The Management and Support service is a coordinating department whose major purpose is to facilitate the smooth running of other departments to ensure effective and efficient service delivery. The entire civil service of the district is headed by the Chief Administrative Officer assisted by the Deputy Chief Administrative Officer, a Principal Assistant Secretary and a Senior Assistant Secretary.

2.2 NDP III programmes

The department responds to the following NDP III Programmes:

- i. Governance and security programme
- ii. Public sector transformation
- iii. Administration of Justice
- iv. Legislature
- v. Digital transformation
- vi. Human capital development

2.3 Local Government Service Delivery

2.3.1 Administrative Structure

Table 4: Number of Administrative Units by County

COUNTY	SUB-	NO. OF	NO. OF
-	COUNTIES/DIVISION	PARISHES/WARD	VILLAGES/
			ZONES/CELL
Butiru	13	60	548
Bubulo west	19	96	769
TOTAL	32	156	1,317

Source: administration department

2.3.2 Civil Registration in the LG, by Sub-county

Table 5: Births, deaths and marriages registered (number)

Sub-county/Division	Births registered	Deaths registered	Marriages registered
	0	0	0
TOTAL	0	0	0

2.4 Governance and security programme

2.4.1 Crime in the Local Government

Table 6: Crimes reported by Category

Category of Crime	Number Reported	Number Investigated	Number Committed to Court
	0	0	0

TOTAL	0	0	0	
Source				

2.5 Administration of Justice in the LGs

2.5.1 JLOS Service Points

Table 7: Number of JLOS service points/Courts in the LG

Sub-county/Division	Courts	Police Posts	Prisons	Other JLOS Service Points
32	1	13	1	0
TOTAL	1	13	1	0

Source; administration department

2.5.2 LC I Courts

Table 8: Number and Proportion of LC I Courts

Tuble 0: Number und Troportion	i oi Le i coui is		
Sub-county/Division	Number of	Number of LC	Number of
	Villages	I Courts	LC I Courts
	_	constituted	trained

	32	1,317	1,317	1,317
TOTAL	32	1,317	1,317	1,317

Source: administration department

Table 9: Digital transformation (List All)

Ser. No.	Communications Lines	Radios	Televisions
	0	0	0

a) Connections to National Back-bone Infrastructure

Table 10: Government Units connected to National Back-bone Infrastructure

Government Units	Total	% connected
	Number	to NBI
Schools-Primary	61	60%
Schools- Secondary	12	80%
Schools- Tertiary	2	100%
Hospital	0	0
Health centres	8	100%
LG Offices	4	100%
LLG Offices	32	75%
Tourism Sites	0	0
Police Stations	13	75%
TOTAL		

Other Government institutions

2.92 Conclusion

The Administration department works with the other nine departments to deliver all the approved plans by the Council. It also has the mandate of ensuring that the Council is well guided in its decision making as per the laws and guidelines issued by the line ministries from time to time.

CHAPTER THREE: FINANCE DEPARTMENT

3.1 Introduction

Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP

3.2 NDP III programmes

The department responds to the following NDP III Programmes:

1. Development plan implementation

3.3 Local Government Service Delivery

Table 11: Budgetary allocations by departments for FY 2023/2024

Department	Budget Allocation	(%) share
Administration	4,239,902	12.32057852
Finance	392,706	1.141150222
Statutory Bodies	692,409	2.012046375
Production	1,357,493	3.944690017
Health	7,401,866	21.50881582
Education	16,359,525	47.53855449
Works	1,642,721	4.77352379
Natural Resources	658,816	1.914429687
Community Based Services	543,266	1.578657103
Trade & Investment	162,806	0.473092092
Planning	192,453	0.559242241
Internal Audit	65,691	0.190889111
	30,000	0.08717592
lower local governments	673,519	1.957154605
GRAND TOTAL	34,413,173	

Source: District Budget for FY 2023/2024

3.4 Development Plan Implementation

a) Revenue Sources and Amounts for 5 FYs- Graph

Table 12: Share of locally generated revenue

Tubic 121 bilaic of focally generated i	
Administration	44,180,000
Finance	23,836,212
Statutory Bodies	110,255,000
Production	32,500,000
Health	0
Education	0
Works	0
Natural Resources	0
Community Based Services	12,100,000
Trade & Investment	5,700,000
Planning	16,490,000
Internal Audit	3,300,000
Transfers to LLG	42,462,088
Total	290,823,300

ii

a) Proportion of direct budget transfers to local government

Total budget	673,519,000
Transfers to LLGs.	673,519,000
Proportion	100%

Percentage of budget released against originally approved budget-Graph/ Table (2023/2024)

Budget	34,413,173,000
Supplementary	4,644,270,146
Released	40,860,400,570

CHAPTER FOUR: INTERNAL AUDIT

4.1 Introduction

Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP

4.2 NDP III Programme

The Department responds to the following NDP III programmes:

Development plan implementation

4.3 Local Government Service Delivery

a) Institutions Audited

Table 13: Percentage of institutions audited by type and Sub-county

Sub county	Health facilities	Schools	Others specify	
32 (100%)	12 (100%)	73(100%)	-	

Source: Internal Audit unit

a) Audit responses

Indicator	FY 2022/23	FY 2023/24
Number of queries raised in the management letter		
Number of Audit reports produced	10	14
Number of departments audited	12	12

Source: Internal Audit unit

Table 4.2: Audit Findings		
Indicator	FY 2022/23	FY 2023/24
Share of unqualified audit reports		
Percentage of internal audit recommendations implemented		

CHAPTER FIVE: PRODUCTION AND MARKETING

5.0 Introduction

The production sector is comprised of five sectors namely: Agriculture, Veterinary Services,

Fisheries, Entomology. The department ensures that appropriate institutional linkages are

maintained with all relevant sector agencies; comprising mostly crop, livestock, fisheries,

entomology and agricultural research, marketing organisations, NGOs and CBOs engaged in

agricultural activities

The Department is mandated to promote and support sustainability and market oriented

agricultural production; with a vision of promoting competitive, profitable and sustainable

agricultural sector; and a mission to transform subsistence farming to commercial agriculture.

The specific Objectives are to:

~ Increase income and improve the quality of life of all farmers;

~ Improve on household food security;

~ Provide gainful employment;

~ Promote sustainable and use and management of natural resources; and

~ Promotion of value addition

5.1 Agriculture

Agriculture is the major economic activity in Manafwa district. The majority of farmers are

small holders who grow both perennial and annual crops. The perennial crops include Banana,

Coffee, while the annuals include maize, sweet potatoes, beans, cassava and groundnuts. The

major crops grown in Manafwa District as of 2021 are presented in Table 9.1. The annual crops

are mostly grown for home consumption.

❖ Number of Households involved in Agriculture: 41,490

* Ratio of Agriculture Extension workers to farmers: 1: 1726

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Table 14: Estimated Crop Hectare, Yields and Production for 2023/2024

Crop	Hectare	Yield (Tonnes) (yield per hectare)	Out-put
Maize	32711	1.5	4066
Sorghums	12	1.0	12
F/Millet	121	1.5	182
S/Potatoes	392	0.8	3136
I/Potatoes	113	10	1130
Cassava	347	20	6940
Bananas	2233	30	66,990
Beans	3415	1.0	3415
G/nuts	378	1.2	453
Soya beans	221	1.2	265
Tomatoes	142	12	1704
Cabbages	102	12	1224
Pineapples	05	15	75
P/Fruits	20	3.0	60
Onions	179	25	4475
Cash crops	600	1.0	600
Coffee	2299	1.0	2299
Tea			
Vanilla			

Source: District Production Department

Table 15: Major Crops Grown by Sub County and Acreage 2024 (Ha Planting

Crop	Banana	Cof	Mai	Bea	Cass	S/Potato	Iris	G/nu	Onio	P/Frui	Vege
Sub-county		fee	ze	ns	ava	es	h	t	n	t	S
Kaato	161	201	61	121	07	06	24	_	12	03	36
Bunabutsale	98	152	50	225	08	09	19	_	10	03	35
Wesswa	80	155	89	215	06	10	15	_	05	02	12
Buwangani T/C	120	60	55	100	04	05	09	-	05	01	31
Buwagogo	21	70	40	30	03	09	09	04	02	02	11
Manafwa	55	261	102	91	07	21	_	11	03	02	22
Butta	102	102	162	186	06	12	-	12	05	-	21
Sibanga	30	45	80	80	11	13	-	12	02	01	06
Nalondo	62	71	171	224	10	12	_	13	_	-	05
Khabutoola	70	60	50	145	05	06	703	08	-	-	05
Bugobero	13	10	40	100	25	20	_	20	04	-	04
Busukuya	1312	11	98	19	37	31	_	30	09	-	06
Butiru	37	61	150	101	21	20	_	30	11	03	05
Bukhadala	12	18	162	18	27	31	_	31	15	-	04
Butiru T/C	31	51	102	98	32	15	_	30	-	-	05
Bunabwana	13	08	122	18	31	37	_	32	19	-	05
Bunyinza	12	05	112	16	12	32	-	25	17	-	06
Makenya	201	152	210	251	09	05	_	04	12	-	08
Maefe	272	105	122	272	08	08	06	02	11	-	07
Bukusu	123	109	56	92	06	04	04	09	06	-	05
Bukhofu	140	71	60	102	06	06	-	06	05	-	03
Sisuni	62	75	203	245	11	15	-	10	07	-	09
Bukoma	52	76	23	72	02	02	-	04	01	-	01
Buwaya T/C	85	54	25	55	02	02	-	03	01	-	01
Mayanza	98	42	32	98	02	04	-	02	05	-	02
Butooto	20	40	33	62	01	04	13	-	04	-	11
Kimaluli	26	43	62	40	10	09	-	09	-	-	04
Lwanjusi	13	10	50	08	31	12	-	32	03	-	03
Masaka T/C	14	12	45	15	17	10	-	12	02	-	04
Bukewa	25	98	50	52	04	08	11	05	03	03	12
Bugobero	110	84	50	221	11	10	-	15	02	-	03
Nangalwe	81	70	41	140	03	03	-	07	-	-	02
Totals	2233	229	271	341	1067	392	113	378	179	20	292

Crop	Disease	Pest
Maize	Maize lethal necrosis virus	Fall army worm
Cassava	Cassava mosaic virus Cassava brown steak virus	Cassava mealy bus
Beans	Bean anthracnose	Bean aphids
Passion Fruits	Collar rot	Root knot nematodes/APHIDS
Coffee	Coffee leaf rust	Coffee stem borer
Bananas	Banana bacterial wilt, (BBW) Banana Red rust thrips	Banana weevil

Table 16: Common Crop Diseases and Pests

Table 17: Technical Staff by Category (Crop sector)

		Number by Gender		
Category of Staff	Number	Male	Female	
Senior Agricultural Officers	2	2	0	
Number of Agriculture Officers	7	7	0	
Ass. Agriculture Officers	6	3	3	
Senior Agricultural Engineer	1	1	0	

Source: staff Establishment production 2024

Table 18: Staffing in veterinary and fisheries department by sex

Established posts	Number in	Number	Number
	post	Female	male
Principal Veterinary Officer (DVO)	01	00	01
Veterinary Officer	00	00	00
Livestock improved officer	00	00	00
Assistant Veterinary Officer	06	01	05
(AAHOs)			
Assistant Veterinary	00	00	00
Animal husbandry Officer	04	02	02
Hides improvement officer	00	00	00
Veterinary Assistant	00	00	00
Senior fisheries officer	01	00	01

Source: staff Establishment production 2024

Major Livestock Diseases

- ~ Tick borne diseases (East coast fever, Anaplasmosis, Babesosis, heart water)
- ~ Animal trypanosomiasis
- ~ Lumpy skin disease
- ~ Helminthiasis
- ~ Malnutrition
- ~ Fowl pox, New Castle disease
- ~ Respiratory tract infection in poultry

Table 19: Number of Major Livestock by type and location as of 2024

District	Type of Animals	Number
1	Cattle population	79,928
	Indigenous cattle	78,056
	Cross breeds	1408
2	Goat population	79,928
	Indigenous	78,056
	Cross breed	1408
3	Sheep Population	4790
4	Pigs	38910

Table 20: Number of Major Poultry by type and location as of 2024

S/N	Type of Poultry	Number	
1	Local chicken	444,270	
2	Ducks	7,400	
3	Turkeys	8,660	

B) Livestock Markets

Table 21: Livestock markets by location

		Location						
S/N	Market	County	LLG	Village/Parish				
1	Kufu livestock yard	Bubulo	Khabutoola S/C	Khabutoola				
2	Kaabale Livestock yard	Bubulo	Bugobero S/C	Bunefule				
3	Bunyinza Livestock yard	Bubulo	Bunyinza T/C	Bunyinza				

Source: Departmental Records

C) Slaughter Houses and Slabs

Table 22: Proposed slaughter slabs to be constructed by location

Town Council/Urban centre	Site	Category
Buwangani Town council	Buwangani	Slaughter slab
Manafwa town council	Manafwa	Slaughter slab
Kaabale	Kaabale	Slaughter slab
Bugobero Town council	Nakhupa	Slaughter slab
Bunyinza Town council	Bunyinza	Slaughter slab
Butiru Town council	Butiru T/C	Slaughter slab

Source: Production & Marketing dept.

E) Milk Processing Plants

There is only one milk processing plant in the district locate at Manafwa Town council known as Manafwa Dairy cooperative, value addition in (yoghurt production) which is not functional.

C) Productive Entomology

There are 4 groups of bee keepers in the district. (Buwagogo, Butta, Sibanga Maefe & Bunyinza). The number of bee farmers in the district by type, number of beehives and production is presented in Table 9.11

Table 23: Number of bee farmers in the District by type, number of beehives and production

S/County	No of individual Bee keepers	No of Groups	Type and no. of hives			Production (Kg) p.a.			
			Langstroth	KTB	Local	Box	Honey	Wax	Propolis
Maefe S/C	60	02		140	290		430		
Bunyinza T/C	45	01		140	290		430		
Sibanga/Nalondo S/C	30	09		143	293		436		
Manafwa T/C	150	05		218	413		631	181	215
Buwagogo S/C	45	03		120	290		410		
Butta	30	01		143	293		436		

Totals	360	06	913	1879	-	17046	

5.3 Fisheries

This section presents statistics on the numbers of fish catch, values of the fish catch, numbers of landing sites, numbers of fish ponds and the numbers of boat engines in the landing sites. The district has 107 Fish ponds as distributed in Table 9.12 with no landing site and boats as it has no lake

Table 24: Fish Ponds by Subcounty and type of fish

Sub county	Tilapia Ponds	Mirror Carp Ponds	Claris Ponds	Mixed Ponds	Un stocked ponds	Total no of ponds
Manafwa T/C	4	-	4	1	-	9
Buwangani T/C	-	<u> </u>	3	-	-	3
Buwagogo S/C	3	-	-	2	-	5
Butiru	2	-	-	5	-	7
Mayanza S/C	3	-	-	-	3	3
Bunabutsale	1	1	-	3	1	6
Masaka T/C	2	-	-	3	1	6
Khabutoola	10	1	-	2	-	13
Butta	8	-	-	2	-	10
Sibanga	10	-	-	5	-	15
Nalondo	4	-	-	4	2	10
Busukuya	3	1	-	3	4	10
Bunyinza	-	-	-	-	10	10

Source: Production & Marketing dept.

5.4 Agricultural Projects and Programmes: Micro scale Irrigation Programme 2023/2024

Table 25: Micro scale Irrigation Programme 2023/2024

Sub-county	Type of project	Number of projects	Number of technology development sites
Manafwa T/C	Micro scale Irrigation	01	02
Khabutoola S/C	Micro scale Irrigation	01	01
Nalondo S/C	Micro scale Irrigation	01	05
Bunyinza T/C	Micro scale Irrigation	01	01
Makenya S/C	Micro scale Irrigation	01	01
Nangalwe S/C	Micro scale Irrigation	01	03
Busukuya S/C	Micro scale Irrigation	01	03
Sisuni S/C	Micro scale Irrigation	01	01
Bugobero Town Council	Micro scale Irrigation	01	04
Kimaluli	Micro scale Irrigation	01	01
Butta	Micro scale Irrigation	01	01

Source: Production & Marketing dept.

Extension Services

- ♣ Ratio of extension workers to farming households by location 1:1656
- ♣ Average extension visits to a farmer / farmer group per month: 15
- ♣ Number of extension workers by qualification
- ♣ Attached is the staff list

Table 26: Summary of Production Department Staffing

Post	Qualification	Number
District Production Officer	BVM	1
District Veterinary Office	BVM	0
District Agricultural Officer	Bsc. Agriculture	1
District Fisheries Officer	Bsc. Botany and zoology	1
District Agricultural Engineer	Bsc. Agric. Mech. &	1
Senior Agricultural Officer	BSC Agriculture	1
	irrigation engineering	1
Agricultural Officers	Bsc. Agriculture	6
Animal Husbandry officers	Bsc. Animal Prod. Tech. & Management	0
Ass. Agricultural Officers	Dip. Crop science	8
Ass. Animal Husbandry Officer	Dip. Animal Husbandry	6
Ass. Fisheries Officer	Dip. Fisheries	0
Senior Agricultural Officer	BSC Agriculture	1

5.6 Conclusion

In conclusion, the departmental staffing levels are still low since most of the sub-counties do not have staff which has hindered efficient delivery of extension services. The biggest percentage of our farmers are practising subsistence farming therefore, production is entirely for consumption and less marketed. This has highly affected the initiation of cooperatives and farming development centre

CHAPTER SIX: HEALTH SERVICES

6.1 Introduction

Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP

6.2 NDP III Programmes

The department responds to the following NDP III programmes (*List those programmes*)

i. Human Capital Development

6.3 Local Government Service Delivery

a) Human Resources for Health

Table 27: Staffing Levels for Critical Cadres in the Public Health Sector

	Approved	Total		Percent
Post	Positions	filled		filled
		Male	Female	
Clinical Officers	25	12	4	64%
Laboratory Staff	36	15	7	61%
Nursing Staff	125	10	36	37%
Midwifery staff	120	0	53	44%
Theatre staff	12	0	4	33%
Doctors	13	4	3	54%
Dental officers	4	2	0	50%
Pharmacy Staff	7	0	0	0%
Dispensers	6	2	0	33%
Anaesthetic Officers	4	2	0	50%
Hospital Administrators	0	0	0	0%
Psychiatric Officers	17	1	1	12%
Health Inspectors	7	1	5	86%
Vector Control Officer	7	2	0	29%
Cold Chain Assistants	4	2	0	50%
Health Information Assistants	8	6	5	138%
Health Educators	5	0	1	20%
Total	400	59	119	

Source: health department report, 2024

b) Functional health care facilities

Table 28: Number of Functional Healthcare facilities by Ownership

Tuble 201									
	Clinic	HCII	HCIII	HC	General	Special	Blood	Phar	Total
				IV	Hospita	clinics	collection	macy	
					ls				
Government	00	02	04	02	0	0	0	0	08
Private-for-	02	0	0	0	0	0	0	0	02
Profit									
Private not	0	02	01	0	0	0	0	0	03
for profit									
Others									

Source: HMIS 001/DHO RECORDS

c) Health Services Accessibility indicators

Table 29: Health Services Accessibility Indicators over a period of five years

Indicator	2022/23	2023/24
Number of Functional HC IIIs	5	5
Number of Functional HC IVs	2	2
Number of staff houses	46	46
Number of beds functional	186	186
Number of theatres functional	3	3
Number & (%) of health centres connected to national electricity grid	12(92%)	12(92%)
Number & (%) of health centres with an improved water source	12(92%)	12(92%)
Practicing Doctor: population ratio:	1:26,614	1:26,614
Nurse: Population ratio	1: 3,268	1: 3,268
Clinical Officer: Population ratio	1:11,644	1:11,644
Midwives: pregnant women (15-49) ratio	1:808	1:808
Number of mothers receiving complete antenatal services	8,393	7,665
Average Population served by each health unit	14,330	14,330
Percentage of population within 5km radius of health unit	27%	27%
OPD Utilization	0.7	0.7
Deliveries in health facility	9,252	7,005
Share of admissions successfully discharged	11,809(99.7%)	9,737(99.5%)
Average distance to the nearest health facility (kms)	9	9

Source: health department

d) HIV/AIDS

Table 30: Distribution of HIV Counselling and Testing (HCT) Services by facility by

location & ownership

Sub-county	Type of Facility	Ownership (Government/
		Private)
Bukhofu Subcounty	Ikaali HCII	Government
Butiru Subcounty	Butiru Dispensary HCII	UCMB/PNFP
	BUBULO HEALTH	
Manafwa Town Council	CENTRE II	UPMB/PNFP
Bukewa	Bukewa HCIII	Government
Kaato Subcounty	Bukimanayi HCIII	Government
Butiru Town Council	Butiru HCIII	Government
Lwanjusi	Lwanjusi HCIII	Government
Butiru Town Council	Butiru Chrisco HC III	UPMB/PNFP
Manafwa Town Council	Bubulo HCIV	Government
Bugobero Town Council	Bugobero HCIV	Government
Masaka Town Council	Kim tab Medical Centre	Private
Khabutoola Sub County	Wajo Medical Centre	Private
Manafwa Town Council	Bubulo Prison HCII	Government

Source: DHO's Files

Table 31: HCT services provided

Indicator	2022/23	2023/24
Number and % of Health units up to HCII that have integrated	13(100%)	13(100%)
HCT		
Stock out of HIV test kits	0	0
Average number of HCT outreaches per month	19	30
Percentage of people who demand for HCT services and are	100%	100%
counselled for HIV		
Percentage of people who received HCT results out of those	100%	100%
tested		

Table 32: Number of ART Services-beneficiaries by sex

ART Services	Number of beneficiaries			
	Male	Female		
FY 2022/23	1,927	4,675		
FY 2023/24	2,146	5,137		

TOTAL	4,173	9,812

Source: DHO's Files

In this section, the agencies providing ART, their location, numbers of people (adults and children) accessing the ART are covered as in the tablebelow.

Table 33: Prevention of Mother to Child Transmission of HIV/AIDS

Indicator	2017/1	2018/1	2019/	2022/23	2023/24
	8	9	20		
Number of pregnant women				8,393	7,665
reporting for ANC					
Percentage ANC clients at PMTCT				100%	100%
sites:					
Percentage of pregnant women				0.4%	0.4%
tested HIV positive:					
Proportion of pregnant women who				134/8,393	311/7,665
come with their partners for ANC					
Number of partners tested for HIV:				134	311
Number of partners tested HIV				2	1
positive:					
Share of population aged 15-24					
years with comprehensive correct					
knowledge of HIV/AIDS					

Source: Health Department

Anti-retroviral Drug Administration

Table 34: Drug administration

Indicator	2022/23	2023/24
Number of HIV positive women given ARVs during pregnancy:	84	90
Number of positive pregnant women receiving Triple therapy (ART):		
Proportion of population with advanced HIV infection with access to ARV drugs	49	64

Labour and Delivery care

Table 35: Labour and delivery care

Indicator	2022/23	2023/24
Number of HIV positive mothers:	2	1
Total number of deliveries:	9,252	7,005
Proportion of HIV Positive deliveries:	52/9,252	49/7,005
Number of women on ARV prophylaxis:	52	49
Number of HIV positive deliveries on ART:	52	49
Number of infants received ARV prophylaxis:	42	71
Number of infants born to HIV positive mothers tested for HIV:	166	181
Number of children born to HIV positive mothers tested HIV	0	2
positive:		

Source: DHO's Files

e) Drug Inspection

Drug Inspection is important during the provision of health services in order to;

- Provide safe, good quality, efficacious medicines and medical supplies to the general public in both public and private sectors.
- Promote proper and rational use of drugs, records management among health workers through support supervision, on job training and sensitisation on compliance with National Drug Policy and Authority Act and National Standard Clinical Guidelines.

Table 36: Number of Licenced drug Outlets in the district

Туре	Number
Pharmacies	1
Drug Shops	66
Dental Clinics	1
Allied Clinics	18
Domiciliary	1
Total	87

Source: health department

6.4 Human Capital Development

a) Morbidity

Table 37: Top Ten Leading causes of sickness/morbidity - pie-chart

S/N	Diagnosis	Male	Female	Total	(%)
1	Malaria Total	23,039	29,655	52,694	44%
2	Cough or cold - No	11,237	14,081	25,318	21%
	Pneumonia				
3	Urinary Tract Infections	3,817	6,135	9,952	8%
	(UTI)				
4	Intestinal Worms	2,855	3,783	6,638	6%
5	Diarrhoea - Acute	3,062	3,537	6,599	5%
6	Pneumonia	1,986	2,844	4,830	4%
7	Skin Diseases	1,884	2,323	4,207	4%
8	Gastro-Intestinal Disorders	1,289	2,158	3,447	3%
	(non-Infective)				
9	Pelvic Inflammatory Disease	-	2,376	2,376	2%
	(PID)				
10	Other Sexually Transmitted	623	1,209	1,832	2%
	Infections				
	Other	994	1,197	2,191	2%
	Total	50,786	69,298	120,084	100%

Source: DHIS2, 2023

Table 38: Incidence of illnesses

Illness	2022/23	2023/24
Cancer burden/cases	12	9
New HIV infections	250	280
Tuberculosis incidence	482	384
Malaria incidence	50,901	36,469
Hepatitis B incidence	-	-
Cardiovascular Incident cases	872	984
Under 5 illnesses attributed to Diarrheal		
diseases	2,467	1,367

Source: DHIS2, 2024

Table 39: Proportion of TB cases detected and cured under DOTS- Insert a graph

Indicator Performance on average/Quarterly	Jul-Sep 23	Oct-Dec 23	Jan-Mar 24	April-Jun 24	Trend	Comment
TB Case detection rate (NTLP)	84%	71%	66%	93%	¥	Improving
Percentage of new and relapse TB cases registered - 0 - 14 years	12%	11%	13%	15%	1	Improving
Percentage Treatment success rate for all DS-TB cases	91%	97%	99%	100%	1	Sustained
Cure rate among new P-BC TB cases	88%	92%	96%	100%	مهما	Sustained
RR/MDR TB cases identified by DTUs	0%	0%	0%	0%		Reducing trend

b) Mortality

Table 40: Top Ten Leading causes of mortality in the LG- pie chart

S/N	Diagnosis	Male	Female	Total	(%)
1	Deliveries in unit -	12	14	26	30%
	Macerated still birth - Total				
2	Malaria Total (Deaths)	15	2	17	20%
3	Deliveries in unit - Fresh	8	9	17	20%
	still birth – Total				
4	ART clients that died	12	1	13	15%
	during the quarter				
5	ТВ	7	4	13	15%
	Total	54	30	86	100%

Source: DHIS2, 2023

Table 41: Facility based mortality

Cause	2019/20	2022/23	2023/24
Hypertension mortality rate		0	0
Diabetic mortality rate		0	0
Cancers mortality rate		0	0
Injuries All mortality rate		0	0
Malaria death rates		0.1	0.1
AIDS death rates		1	1
TB death rate		0.2	0.2
Suicide mortality rate		0	0
Mortality rate attributed to unintentional			
poisoning		0	0
Mortality rate attributed to unsafe water, unsafe			
sanitation, and lack of hygiene		0	0

Source: DHIS2, 2023

f) Immunization Table 42: Immunization coverage

g	FY		
Antigen	2022/23	Target	Actual
		FY 2023/24	FY 2023/24
Immunization coverage			
Percentage coverage of BCG	136%	90%	96%
Percentage coverage of Polio	130%	90%	90%
Percentage coverage of DPT	149%	90%	95%
Percentage coverage of Measles	174%	90%	121%
Percentage coverage of TT Pregnant	93%	90%	90%
Percentage coverage of TT Non-pregnant	60%	90%	78%
No & (%) of girls immunized against cervical cancer			
by 10 years	100%	90%	100%
%. of eligible population screened-cancer	40%	90%	45%
Percentage of eligible population immunized against			
COVID19	82%	90%	82%

Source: DHIS2, 2024

g) VILLAGE HEALTH TEAMS

Table 43: Villages with VHTs, by Sub-counties.

Table 43: Villages with VI		yannes.	Š	Š	N T
Sub- county/	Population	# of Parishes	No of Villages	Member	th Facility & Level
Town Council/ Division	-	5#	Š	No of VHT Members	Name of Health Facility & Level
Bugobero S/C	6,800	2	17	34	0
Bugobero Town Council	10,200	5	95	190	Bugobero HCIV
Bukewa S/C	3,300	4	31	62	Bukewa HCIII
Bukhadala S/C	10,300	4	21	42	0
Bukhofu S/C	6,300	3	37	74	Ikaali HCII
Bukoma S/C	5,500	4	53	106	0
Bukusu S/C	2,100	6	56	112	0
Bunabutsale S/C	2,300	4	33	66	0
Bunabwana S/C	9,100	4	21	42	0
Busukuya S/C	7,300	4	28	56	0
Butiru Town Council	3,700	3	14	28	Butiru Holy Family HCII
Butiru Town Council	8,500	6	47	94	Butiru HCIII Butiru Chrisco HCIII
Butoto S/C	3,300	6	52	104	0
Butta S/C	5,200	6	51	102	0
Buwagogo S/C	5,100	4	22	44	0
BuwanganiTown Council	6,000	6	47	94	0
Buwaya Town Council	2,500	8	56	112	0
BuyinzaTown Council	2,400	7	72	144	0
Kaato S/C	3,200	5	48	96	Bukimanayi HCIII

Khabutoola S/C	12,400	5	50	100	Wajo Medical Centre HCII
Kimaluli S/C	3,900	6	31	62	0
Lwanjusi S/C	3,100	6	32	64	Lwanjusi HCIII
Maefe S/C	5,720	4	79	158	0
Makenya S/C	3,100	5	37	74	0
ManafwaTown Council	16,000	4	41	82	Bubulo HCIV Bubulo Walanga HCII
	5,800				Bubulo Prison HCII Kim Tab Medical Centre
Masaka Town Council	3,000	5	21	42	HCII
Mayanza S/C	3,200	4	24	48	0
Nalondo S/C	7,200	4	21	42	0
Nangalwe	5,350	4	57	114	0
Sibanga S/C	5,450	8	51	102	0
Sisuni S/C	5,100	4	24	48	0
Weswa S/C	6,300	7	48	96	0
Total	185,720	156	1,317	2,634	

CHAPTER SEVEN: EDUCATION AND SPORTS

7.1 Introduction

Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP

7.2 NDP III Programmes

The department responds to the programmes on:

i. Human capital development

7.3 Local Government Service Delivery

a) Number of Education Institutions

Table 44: Number of education institutions by level

	2022	2023
Primary		
Government	61	61
• Private	90	90
• Total	150	150
Secondary		
 Government 	10	10
• Private	02	02
• Total	12	12
TVET Institution		
Government	02	02
Private	0	0
• Total	02	02
Teachers' Training College		
 Government 	0	0
• Private	0	0
• Total	0	0
Universities		0
 Government 	0	0
• Private	0	0
• Total	0	0
Other Institutions (Specify)		
Government	0	0
• Private	0	0
• Total	0	0

7.4: Distance to the nearest primary school

Table 45: Distances to the Nearest Primary School by gender by household

Distances to nearest	Number of Male Headed			of Female aded	Total	
primary school	Rural	Urban	Rural	Urban		
Less than ½ Kms	0	0	0	0	0	0
1/2 to 1 Kms	2	2	2	1	4	3
1 to 5 Kms	26	5	21	2	31	23
5 Kms and over	0	0	0	0	0	0

Source: Manafwa District Education Office 2023

7.5 Schools per Sub- County and Parish

Table 46: Primary schools per Subcounty and Parish in the District

Name of	Coord	linates	Sub county/	Parish/ ward	Village/ cell
school	X	Y	Town Council		
Bubukanza			Butooto Sub County	Bubukanza	Bubukanza II
Bubulo Mixed			Manafwa Town Council	Bubulo Ward	Bubilabi
Bubwaya			Manafwa Town Council	Bubwaya Ward	Buwanderema
Bukewa			Bukewa Sub County	Buweboya	Maruli
Bukhadala			Bukhadala Sub County	Bukhadala	Malukhu
Bukhofu			Mayanza Sub County	Namaloko	Namaloko
Bukhone			Buwangani Town Council	Bukitutu	Bukhone
Bukiboli			Bukoma Sub County	Bukoma	Buwambwa II
Bukitutu			Buwangani Town Council	Buwangani	Luturu
Bulako			Sibanga Sub County	Bulako	Bugobero
Bumasokho			Bugobero Sub County	Bumasokho	Bunandala
Bumufuni			Khabutoola Sub County	Bumufuni	Bumufuni

Name of	Coor	dinates	Sub county/	Parish/ ward	Village/ cell	
school	X	Y	Town Council			
Bumukoya			Manafwa Town Council	Bumwangu	Bumukoya East	
Bumwangu			Manafwa Town Council	Bumwangu	Bumwangu Upper	
Bunabutsale			Bunabutsale Sub County	Bunabutsale	Bunapondi	
Bunangabo			Khabutoola Sub County	Bunangabo	Bunangabo II	
Bungoolo			Wesswa Sub County	Bungoolo	Bunasambi	
Bunyinza			Bunyinza Town Council	Bunyinza	Buwanzala	
Busumbu			Butiru Sub County	Butiru	Busumbu	
Butiru Dem.			Butiru Town Council	Buwanambwa	Buwanyera	
Butooto			Butoto Sub County	Bumakanda	Bumakanda Main	
Butta			Masaka Town Council	Bumatanga	Buwekopyo	
Butuwa			Kaato Sub County	Shiluku	Nakhalakwa	
Buwagogo			Buwagogo Sub County	Buwagogo	Bunamae	
Buwakoro			Bugobero Sub County	Buwakoro	Busimali	
Buwesswa			Weswa Sub County	Buwesswa	Mufufu	
Bwirusa			Manafwa Town Council	Bumwangu	Bwirusa	
Ikaali			Bukhofu Sub County	Ikaali	Ikaali	
Kangole			Busukuya Sub County	Sisantsa	Kangole	
Kayombe			Bukoma Sub County	Kayombe	Kayombe	
Khabutoola			Khabutoola Sub County	Khabutoola	Khabutoola	
Khatsonga			Bukhadala Sub County	Khatsonga	Khatsonga A	

Name of	Coordinates		Sub county/	Parish/ ward	Village/ cell	
school	X		Town Council			
Kholomo			Butiru Town Council	Kholomo Ward	Bunambwila	
Kikwetsi			Bukusu Sub County	Bukhwaya	Mururi	
Kimaluli			Kimaluli Sub County	Kimaluli	Bunamukheya	
Kitsi Uplands			Nalondo Sub County	Butsema	Butsema	
Kiwata			Bugobero town Council	Kiwata Ward	Kiwata cell	
Lwanjusi			Lwanjusi Sub County	Lwanjusi Ward	Lwanjusi	
Lwemuna			Butiru Sub County	Bumatanda	Bushyakilo	
Lyambogo			Makenya Sub County	Bubilumi	Bukhisa	
Maefe			Maefe Sub County	Bumaefe	Bumutete	
Makenya			Makenya Sub County	Makenya Ward	Busituma	
Makhakhala			Buwaya Town Council	Buwaya Ward	Makhakhala	
Mayenze			Manafwa Town Council	Mayenze Ward	Walanga	
Nakhupa			Bugobero Town Council	Bugobero	Malukhu	
Nalondo Butta			Nalondo Sub County	Nalondo-Butta	Nalondo	
Nambale			Bukusu Sub County	Bunyinza	Nambale	
Namukhonge			Busukuya Sub County	Sisantsa	Namukhonge	
Nangalwe			Nangalwe Sub County	Nangalwe	Nangalwe	
Nanyontso			Manafwa Town Council	Bubwaya	Nanyontso	
Saamba			Lwanjusi Sub County	Puwa	Samba	
Shikhuyu			Buwangani Town Council	Bushisa	Shikhuyu	

Name of	Coore	dinates	Sub coun	·	Parish/ ward	Village/ cell
school	X	Y	Town Council			
Shisenwe			Buwangani Town Counc	cil	Bukhisa	Bushisa
Shyamukunga			Buwagogo County	Sub	Shamukunga	Bunasimali
Sibanga			Khabutoola County	Sub	Bunangabo	Bumatoola
Sigunga			Kaato County	Sub	Bukimanayi	Sigunga
Sikusi			Nangalwe County	Sub	Bugobero	Sikusi
Sisuni			Sisuni County	Sub	Sisuni	Bumungoma
Toma Butta			Butta County	Sub	Toma-Butta	Lyamaina
Wanga			Nalondo County	Sub	Wanga	Wanga
Watakhuna			Sibanga County	Sub	Bumasari	Busike

Source: Manafwa District Education Office 2023

Table 47: Private Primary schools by Lower Local Government in the District

Name of school	Coordinates Sub county/ X Y Town Council			Parish	Village
Hope Nur &P/S			Bunyinza Town Council	Bunyinza	Buwetsalo
Sitare Nur &P/S			Bunabwana Sub County	Bunyinza	Bunyinya
Creamland Junior			Makenya Sub County	Makenya	Makenya
Victory P/S			Bukusu Sub County	Nambale	Bukangala
God's Gift			Bukusu Sub County	Bukhwaya	Nauyo
Bright Freedom			Bukusu Sub County	Bunyinza	Nambale
Elgon Trust Junior			Bukoma Sub County	Bukiboli	Bukiboli
Faith Integrated			Bukusu Sub County	Bukhwaya	Mururi

Name of school	Coordinates		Sub county/	Parish	Village	
	X	Y	Town Council			
Bukusu Parents			Buwaya Town Council	Buwaya	Buwaya	
Little Angels			Bukusu Sub County	Nambale	Bukangala	
Butiru Christian			Butiru Town Council	Bunabwana	Bulunyolo	
Bumatanda Christian			Butiru Sub County	Bushakilo	Bumalaka	
St. Anthony			Butiru Sub County	Kholomo	Busilali	
Lwemuna Community			Butiru sub county	Bumatanda	Bushyakilo	
St. Martin Educ. Centre			Butiru Sub County	Bunakhaima	Bunakhaima	
Top Mark Junior School			Butiru Town Council	Kholomo	Busilali	
Goodwill Junior School			Bugobero Town Council	Bugobero	Malukhu	
Liahona Educ. Centre			Bugobero Town Council	Bugobero	Malukhu	
St. Benard Parents			Bugobero Town Council	Bugobero	Malukhu	
Adonai Yahweh			Butta Sub County	Fuluma	Fuluma	
Riverside Junior			Butta Sub County	Toma Buta	Lyamaina	
Top Star			Butta Sub County	Fuluma	Fuluma	
Souvenir Mixed			Kaato Sub County	Bunamungoma	Bunamalwa	
Great Hope Junior			Kaato Sub County	Butuwa	Bibale A	
Hidden Treasure			Buwangani Town Council	Buwangani	Kitibo	
Lwanjusi Junior School			Lwanjusi Sub County	Lwanjusi	Kateki	
St. Peters P/S			Lwanjusi Sub County	Lwanjusi	Puwa	
St. Charles Lwanga P/S			Mayanza Sub County	Bumwangu	Nabwima	

Name of school	Coord	inates	Sub county/	Parish	Village
	X	Y	Town Council		
Muwanguzi Hill School			Manafwa Town Council	Bubulo	Sikayi
Precious school			Manafwa Town Council	Bubulo Ward	Bubirabi
Hope Nur& P/S			Manafwa Town Council	Mayenze	Buwere
King Jesus Infant			Manafwa Town Council	Bubulo	Bumulyanyuma
Elgon Parents			Manafwa Town Council	Mayenze	Buwere
El-Shadai			Manafwa Town Council	Bubulo Ward	Namweke
Blessed Vision Junior			Manafwa Town Council	Bubulo ward	Bubwaya
St. Peters P/S			Manafwa Town Council	Bubulo Ward	Namweke
T & M Bright P/S			Manafwa Town Council	Bubulo Ward	Bubirabi
St. John's Smart			Manafwa Town Council	Bubulo Ward	Bubilabi
Rise & Shine			Manafwa Town Council	Bubulo Ward	Namweke
Bumagambo Good hope			Sisuni Sub County	Bumagambo	Busisa
His Grace			Sisuni Sub County	Bumagambo	Bukasawa
Revival			Sibanga Sub County	Bulako	Busangai I
St. Michael			Kimaluli Sub County	Busike I	Busike
Divine Palace			Sibanga Sub County	Buwasyeba	Kibika
Busike Good Mother			Sibanga Sub County	Busike I	Busike
Shine Valley			Nalondo Sub County	Nalondo	Burumbula
Nalondo Educ. Centre			Nangalwe Sub County	Nakhupa	Buwere III
Buwesonga Nur & P/S			Butoto Sub County	Buwesonga	Buwesonga

Name of school	Coordinates		Sub county/	Parish	Village	
	X	Y	Town Council			
Trinity Nur & P/S			Nangalwe Sub County	Bugobero	Mutoto II	
Green Valley Day			Khabutoola Sub County	Khabutoola	Bukaboole	
St. Benard Bright			Makenya Sub County	Makenya	Busituma	
Kufu parents			Khabutoola Sub County	Bumufuni	Namunyiri	
High standards			Khabutoola Sub County	Khabutoola	Bukaboole	
Busimambo			Bukhofu Sub County	Bukhofu	Bukhofu	
Kind heart			Lwanjusi Sub County	Kuruku	Kisosi	
St Joseph P/S			Manafwa Town Council	Bumwangu	Nabukhuya	
Colleen's P/S			Bukewa Sub County	Bukewa	Nabulano	
Baton			Manafwa Town Council	Bumwangu	Nabwima Cell	
Little Stars			Sisuni Sub County	Bumagambo	Bukasawa	
Star Light Nur & P/S			Bukewa Sub County	Bukewa	Sibaka	
Arize			Buwangani Town Council	Buwangani	Namasho	
Binc Education Centre			Khabutoola Sub County	Bumufuni	Mukki	
Makhonge			Bunyinza Town Council	Bunabwana	Bunabwana	
Lwanda Classic			Sibanga Sub County	Mulukhu	Mulukhu	
Sikayi Valley			Manafwa Town Council	Bubulo	Sikayi cell	
Sinye community			Masaka Town Council	Kimaluli parish	Butsema	
Busanza community			Butta Sub County	Busanza	Busanza	
Buwagogo hills of hope			Buwagogo Sub County	Bunasaka A	Bunasaka A	

Name of school	Coordinates		Sub county/	Parish	Village	
	X	Y	Town Council			
Nangalwe Rock			Nangalwe Sub County	Nangalwe	Nangalwe	
New Dawn schools			Butiru subcounty	Busyakilo	Busyakilo	
St Charles Lwanjusi			Lwanjusi Sub County	Lwanjusi	Lwanjusi	
Alpha			Lwanjusi Sub County	Lwanjusi	Lwanjusi	
New hope			Bugobero Town Council	Bunefule	Buwatsosi Cell	
Ikaali Shalom Nur&P/S			Bukhofu Sub County	Nakhendo	Bumatusa Lower	
Mt Zion Nur &P/S			Buwangani Town Council	Buwangani	Bukaloto	
Kaato Young Stars			Bunabutsale Sub County	Bunabutsale	Bunekesa	
Joy Model			Bukewa Sub County	Nabulando	Shiembe	
Musa's Educ. Centre			Bukhadala Sub County	Khatsonga	Khatsonga A	
St Elizabeth K.M			Butiru Town Council	Buwanyera	Buwanyera	
Testimony P/S			Kaato Sub County	Bunamungoma	Bunamalwa	
Mizipah Bright Future			Manafwa Town Council	Bubwaya	Bumayeku B	
Bukeni Memorial			Nalondo Sub County	Butsema	Butsema	
Bukusu Catholic			Bukhofu Sub County	Bukhofu	Bukhwaya	
Sinye			Masaka Town Council	Kimaluli	Kimaluli	
Salasalo			Bugobero Town Council	Kiwata	Kiwata cell	
Bumurumu			Bugobero Town Council	Kiwata	Kiwata cell	
St. Stevenson, COG			Bunabwana Sub County	Bunambwira	Bunambwira	
Bunamukheya			Kimaluli Sub County	Bunamukheya	Bunamukheya I	

Name of school	Coordinates		Sub county/	Parish	Village	
	X	Y	Town Council			
Bumatoola			Kimaluli Sub County	Bumatoola	Bumatoola	
Sibanga Salvation Army			Sibanga Sub County	Buwasyeba	Buwasyeba II	
Nakhele			Bukewa Sub County	Bukewa	Bukewa I	
St.Joseph Balikuddembe			Bugobero Sub County	Bunefule	Bukhonzo	
St. Athanasius P/S			Bugobero Sub County	Bumasokho	Bunabiro	
St. Elizabeth P/S			Bukhadala Sub County	Bumaena	Bukuway	
St. Silvester P/S			Maefe Sub County	Matenge	Bukitutu	
Bumare Nursery & P/S			Busukuya Sub County	Buwerayo	Buwerayo	
Namikelo Primary School			Sibanga Sub County	Namikelo	Namikelo Central	
St. Benard Primary			Sisuni Sub County	Makenya	Bunalungu	
Buwanzala			Bukoma Sub County	Bukoma	Bukiboli I	
St. Peters			Lwanjusi Sub County	Puwa	Walinga I	
St. Joseph P/S			Bunabwana Sub County	Bunambwana	Bulyuli	
Busangayi			Khabutoola Sub County	Busangayi	Bukaka	
Kewa			Sisuni Sub County	Kibukwa	Bukhisa	
Nanderema			Bunabwana Sub County	Nanderema	Bumalele	

Source: Manafwa District Education Office records 2023

Table 48: Government Senior Secondary Schools by Lower Local Government

Name of school	Coordinates		Sub county/	Parish/	Village/
	X	Y	Town Council	Ward	Cell
Bubulo Girls' High School			Manafwa Town Council	Bubulo	Muririnyi
Bubulo Senior SS			Manafwa Town Council	Bubulo	Bubilabi
Bugobero High School			Bugobero Sub - County	Bugobero	Malukhu
Butiru Secondary School			Buwaya Town Council	Buwaya	Makhakhala
Butiru Model Comp SS			Butiru Town Council	Kholomo	Busilali
Kimaluli High School			Masaka Town Council	Masaka	Bunantanga
Buwesswa Seed SS			Wesswa Sub - County	Buwesswa	Mufufu
Bunyinza C.O.G Alliance			Bunyinza Town Council	Bunyinza	Bunyinza
Buwagogo Seed SS			Buwagogo Sub - County	Bunasaka	Bunasaka
Sibanga Seed SS			Sibanga Sub - County	Buwasyeba	Kibika

Table 49: Private Senior Secondary Schools by Lower Local Government

Name of school	Coordinates		Sub county/	Parish/Ward	Village
	X	Y	Town Council		/Cell
Butiru Christian Comp S S			Butiru Town Council	Bunabwana	Bulunyolo
St. Mary's College,			Manafwa Town Council	Mayenze	Butema A
Khabutoola S S			Khabutoola Subcounty	Khabutoola	Khabutoola
Destiny High School			Buwangani Town council	Buwangani	Namasho
Buwakoro Christian S S			Bugobero Sub – County	Buwakoro	Aokoto
Manafwa High school			Manafwa Town Council	Bubulo	Wangutusi

Name of school	Coord	inates	Sub county/	Parish/Ward	Village
	X	Y	Town Council		/Cell
St Edward SS			Manafwa Town Council	Bubulo	Muririnyi
Bubulo Comprehensive SS			Manafwa Town Council	Bubulo	Bubilabi
Nalondo Butta S S			Nalondo Sub County	Wanga	Kisti
Sisuni S S			Sisuni Sub County	Sisuni	Bumungoma
Butta S S			Butta Sub County	Toma Buta	Lyamaina
Bright Way High School			Butiru Town Council	Buwamalero	Bunakhaima

Table 50: Private tertiary institutions by Lower Local Government

Name of school	Coordinates		Sub county/	Parish/	Village/
	X	Y	Town Council	Ward	Cell
St. Charles Lwanga ECD Institute			Manafwa Town Council	Bumwangu	Bumwangu
St. Joseph Technical Institute			Butiru Town Council	Busumbu	Busumbu
Walanga Vocational Institute			Manafwa Town Council	Bubulo	Bubilabi
Sibanga Polytechnic			Sibanga Sub County	Buwasyeba	Kibika
Butiru ECD Teachers College			Butiru Town Council	Bunabwana	Bulunyolo
Musale Vocational			Buwagogo Sub County	Bunasaka	Kibika

Source: Manafwa District Education Office 2023

Table 51: Summary of secondary schools by ownership per Sub- County

Sub-county	Government Aided	Private
Bugobero	01	01
Busukuya	00	00

Sub-county	Government Aided	Private
Butiru Town Council	01	02
Butiru	00	00
Bunabwana	00	00
Bukhadala	00	00
Bukhofu	00	00
Bunabutsale	00	00
Buwagogo	01	00
Buwangani Town Council	00	01
Bukusu	00	00
Butta	00	01
Bunyinza Town Council	01	00
Khabutoola	00	01
Kaato	00	00
Makenya	00	00
Maefe	00	00
Manafwa Town Council	02	04
Nalondo	00	01
Sibanga	01	00
Sisuni	00	01
Wesswa	01	00
Lwanjusi	00	00
Nangalwe	00	00
Butooto	00	00
Bukewa	00	00
Bukoma	00	00
Mayanza	00	00
Kimaluli	00	00
Masaka	01	00
Buwaya	01	00
Bugobero Town Council	00	00
Total	10	12

Source: District Education Officer's records of 2023

7.6: Infrastructure and facilities

Table 52: Available infrastructure and facilities in primary schools

Facilities	Number
Number of permanent classrooms constructed	674
Number of desks	9,569
Number of staff houses constructed	28
Number of temporary classrooms	90
Number of 5 stance line pit latrines constructed	430
Schools with nearby water source	50
Schools with electricity power	02
Schools with motorized accessible road	60
Schools without motorized accessible road	01
Schools with lightening arrestors	59
Schools with fence and gate	61
Schools with sign posts	61
Schools with back yard gardens /school gardens	61
Schools sustaining environmental conservation	50
Schools displaying health awareness & social safeguard messages	48
Schools with some inclusive facilities (Ramps, SNE Latrine stances)	61
Schools with library facilities	00
Schools with book stores	61
Schools with computer laboratory	00
Schools with science laboratory	00
Schools with washrooms for girls (Butiru, Butta and Nalondo)	03
Schools with play grounds and equipment	10
Schools with Land titles	00
Schools with staff latrines	00
Schools with staff rooms	00

7.7 Staffing levels

Table 53: Summary of Staffing levels 2023

Category	Primary	Secondary
Government Aided	869	213
Private	700	240
Total	1569	453

Source: Manafwa District Education Department Records 2023

Table 54: Staffing Levels as per Scheme of service

Education Category	Approved	Filled		Gap
A Primary Education		Male	Female	
Total number of teachers	1106	434	435	237
Number of substantive Head teachers	61	10	22	29
Number of substantive DHTs	61	12	17	32
Number of Senior Education Assistants	61	12	18	31
Number of Education Assistants	1106	434	435	237
Number of support staff	00	00	00	00

Source: Manafwa District Education Department Records 2023

7.8: School Enrolment

Table 55: Summary of School Enrolment 2023

Category	Primary	Secondary
Government Aided	64,980	9,791
Private	16,652	4,700
Total	81,632	14,491

Table 56: Pre-primary Education Enrolment

Class Level	Male	Female	Total
Baby	1,110	1,462	2,572
Middle	1,370	1,555	2,925
Top	1,008	1,100	2,108

Total	3,488	4,117	7,605
			1 9000

Table 57: Pupil Enrolment by Primary school

Name of school	Enrolment
Bubukanza	626
Bubulo Mixed	1,161
Bubwaya	1,164
Bukewa	847
Bukhadala	1,298
Bukhofu	977
Bukhone	1,127
Bukiboli	1,127
Bukitutu	794
Bulako	1,207
Bumasokho	779
Bumufuni	1,164
Bumukoya	660
Bumwangu	813
Bunabutsale	770
Bunangabo	922
Bungoolo	965
Bunyinza	2,195
Busumbu	1,476
Butiru Dem.	1,659
Butooto	1,416
Butta	1,665
Butuwa	620
Buwagogo	905
Buwakoro	1,042
Buwesswa	1,025
Bwirusa	816
Ikaali	1,306
Kangole	911
Kayombe	1,001
Khabutoola	1,593
Khatsonga	718
Kholomo	933

Name of school	Enrolment
Kikwetsi	718
Kimaluli	861
Kitsi Uplands	1,058
Kiwata	1,105
Lwanjusi	1,637
Lwemuna	1,541
Lyambogo	901
Maefe	874
Makenya	843
Makhakhala	981
Mayenze	1,190
Nakhupa	1,412
Nalondo Butta	1,136
Nambale	876
Namukhonge	755
Nangalwe	1,407
Nanyontso	1,122
Saamba	919
Shikhuyu	2,187
Shisenwe	931
Shyamukunga	908
Sibanga	614
Sigunga	872
Sikusi	937
Sisuni	1,208
Toma Butta	1,238
Wanga	919
Watakhuna	1,192
Total	64,980

Table 58: Student Enrolment by Secondary school

SN	Name of school	Number of Students	Number of Teachers	Average Student teacher Ratio
1	Bubulo Girls' High School	622	28	22:1
2	Bubulo S SS	1,566	29	54:1
3	Bugobero High School	1,092	19	57:1

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SN	Name of school	Number of Students	Number of Teachers	Average Student teacher Ratio
4	Bunyinza C.O.G Alliance	1,130	25	45:1
5	Butiru Model Comp SS	715	18	40:1
6	Butiru Secondary School	1,025	20	51:1
7	Buwagogo Seed SS	703	22	31:1
8	Buwesswa Seed SS	969	15	64:1
9	Kimaluli High School	1,367	16	84:1
10	Sibanga Seed SS	602	21	29:1
	Total	9,791	213	

Table 59: Summary of Teachers & Pupils in Government Primary Schools (2023)

Category	Males	Females	Total
Teachers	434	435	869
Pupils	30,552	34,428	64,980

Source: Manafwa District Education Department Records 2023

Table 60: Total number of teachers and students in Secondary Schools 2023

Category	Males	Females	Total
Teachers	160	53	213
Students	5,224	4,567	9,791

Source: Manafwa District Education Department Records 2023

7.9 Performance in National Examinations by year in percentages

Table 61: P.L.E Result Analysis by year and percentage

	Div I	Div II	Div III	Div IV	Div U	Div X	Total
Year							
2016	191	1856	1516	1001	778	110	5,452
	3.5%	34.0%	27.8%	18.3%	14.2%	2.0%	100
2017	153	2138	1531	933	618	129	5,502
	2.7%	38.9%	27.8%	16.9%	11.2%	2.3%	100
2018	121	769	836	855	425	56	3,094
	3.0%	24.9%	27.0%	27.6%	14.8%	17.3%	100
2019	82	975	875	612	378	44	2,966
	2.8%	33.4%	29.9%	20.9%	12.9%	1.5%	100
2020	111	985	958	675	778	69	3,576
	3.1%	27.5%	26.8%	18.9%	21.8%	1.9%	100

2021	Nil	nil	nil	nil	nil	nil	nil
2022	116	1,054	953	644	1,001	100	3,868
	3.0%	27.0%	24.6%	17.0%	25.9%	2.5%	100

7.9.1: Efficiency Rates (primary)

Indicators	Efficiency rates	Description
Pupil: Latrine stance ratio	85:1	Ratio still high hence affecting proper sanitation in schools.
Pupil: Textbook ratio	6:1	Ratio still high hence affecting the policy of put books in the hands of learners.
Pupil: Desk ratio	6:1	Ratio still high hence influence on conducive learning environment
Learner dropout rate	15 %	The Percentage is high due to social and economic factors in communities
Percentage of repeaters	5%	A significant drop realized
Inspector: Primary School ratio	3:61	Ratio still high since private educational institutions are on increase in the district.
No. of schools inspected in F/Y	71	100 % coverage for government aided schools
Number of school inspectors	3	Coverage for the three coordinating centres in the district
SNE education officer	1	Coverage for SNE significantly improved
Guidance and counselling officer	1	Coverage for G&C significantly improved
Sports officer	1	Coverage for Sports management significantly improved
Transport (Motorcycles)	4: 2	The three available motorcycles for inspectorate only two are road worthy
School latrine coverage	58%	This is still low since most schools have only one5 stance lined pit latrine with no provision for the teachers
Health status of schools	6%	Most teachers are ailing, irregular and some on sick leave hence low output in schools

CHAPTER EIGHT: NATURAL RESOURCES

8.1 Introduction

Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP

8.2 NDP III Programmes

The department responds to the following NDP III programmes:

- i. Mineral Development
- ii. Natural resources, environment, climate change, land and water management
- iii. Regional Development
- iv. Sustainable urbanization and housing

The Department of Natural Resources comprises of the Natural Resources Office, the Lands and Physical Planning Office as well as the Forestry, Environment/Wetlands Office. It is charged with the responsibility of ensuring sustainable and productive utilisation of natural resources for poverty reduction, enhanced economic growth and improved livelihoods.

The major causes of the deterioration of the quality and the quantity of the natural resource base is associated with human activity ranging from farming, infrastructure development etc. There is massive deforestation particularly on privately owned land where over 90% of the Districts tree resources are. This is closely followed by wetland degradation as a result of cultivation of crops. Other threats are soil erosion whose magnitude and impact has never been quantified.

8.3 Environmental Sanitation

~	Number of solid waste collection points :	00
~	Number of landfills:	00
~	Length of storm water drains functional:	13km
~	Number of solid waste disposal points in LG:	00
~	Number of abattoirs:	00
~	Number of abattoirs that meet specifications:	00
~	Number of abattoirs with disposable lagoons:	00

8.4 Waste Management

~	Number of bunkers:	00
~	Number of garbage tracks:	00
~	Number of refuse skips:	00
~	Availability of a land fill:	00
~	Dumping sites:	01
~	Incinerators:	04
~	Rubbish Pits:	20

8.5 Tree planting

~ Number of nursery beds established and maintained: 10 private

- ~ Number of trees planted (in calendar year 2023): 1,000,000 trees, assorted spp
- ~ Number of commercial tree growers: 25 across the District

8.6 Charcoal burning

- ~ Number of licensed charcoal dealers: 00
- ~ Number of licensed timber dealers: 00 since the ban on power saws has not been lifted

8.7 State of Wetlands

- ~ Number of rivers and lakes Silted: Over 15 (all rivers and streams in the District are silted)
- ~ Percentage of wetlands used for papyrus harvesting: (grass) 30% grass harvesting while most have been converted to arable land
- ~ Reclamation for human settlement and activities: (agriculture + livestock) above 95%

8.3.1 Location of Rivers, Swamps and Lakes

Table 62: Rivers in Manafwa

River	Location	Length In district	Characteristic
Manafwa	Subcounties of Kaato, Buwangani, Wesswa, Buwagogo, Manafwa Town Council, Butta, Sibanga	Runs across the district (approx.25Km)	Still in its young stage – high flow speed, flash floods in some areas, big flood plains
Tsutsu –	(Buwangani)	Runs from Bududa District into Manafwa District in Buwangani Town Council and joins Manafwa River there (appox. 2km)	Shares the flood plain with R. Manafwa in Buwangani, flash floods seasonally, riverine wetlands along
Sinje –	(Wesswa)	Approx. 4km	In its young stages and is a tributary to R. Manafwa joining it in Wesswa S/C. It is heavily silted with enormous sand
Kaato	Kaato Sub Counties	Approx. 4.4km	Entirely in its young stage and joins R. Manafwa in Kaato S/C at the boundary with Bududa District
Sala	Buwagogo	Approx. 5km	Entirely in its young stage and joins R. Manafwa in Buwagogo S/C. with a lot of force

River	Location	Length In district	Characteristic
			carrying off big junks of land
Liisi	Buwagogo	Approx. 1.6km	In its young stage with a lot of silt from Bududa District. Joins R. Manafwa at the boundary of Buwagogo S/C and Manafwa T/C
Passa	Manafwa T/C	Approx. 1km	In its young stage but becomes very active in the rain season eating off the banks
Kufu	Khabutoola, Manafwa T/C	Approx. 5.4km	Enormous amounts of sand and erosivity
Nekina	Khabutoola, Nalondo, Bugobero	Aprox. 8km	
Nadelema	Bunabwana	Approx. 7km	Enomous amounts of sand and silt, riverine wetlands
Khamitsaru –	Bukusu, Maefe, Bukhofu, Sisuni, Butiru, Bugobero, Busukuya	Approx. 8km	
Namweke	Butiru, Sisuni	Approx. 4km	Entire area covered with riverine wetlands and joins Khamitsaru River in Butiru

Source: District Environmental Action Plan 2023

Table 63: Swamps in Manafwa

Swamp	Location	Characteristic
Nabaloosi	Kaato, Buwagogo	Salty water, mud, wetland vegetation (reeds), birds
Namweke	Butiru, Sisuni	Wetland vegetation (reeds)
Nangilima	Butiru	Wetland vegetation (reeds)
Kibukwa	Butta	Wetland vegetation (reeds)
Watata	Buwangani	Wetland vegetation (reeds)
Busukuya	Busukuya	Wetland vegetation (reeds)

Source: District Environmental Action Plan 2022

Table 64: Lakes in Manafwa

Location	Characteristics	Total	
Sub-county/County	Permanent Seasonal		
N/A	N/A	N/A	

8.3.1 Environmental issues (Flora and Fauna)

Table 65: Wetlands in Manafwa

Status	Flora	Fauna
Endangered SPPs	Wetland vegetation, shrubs	Wetland bird spp, small mammals on hills
Predominant SPPs	Eucalyptus and farmed	Livestock
	crops	
Invasive SPPs	Lantana camara	-
Extinct SPPs	-	-

Source: District Environmental Action Plan 2023

Table 66: Terrestrial

Status	Flora	Fauna
Endangered SPPs	Elgon teak, Mvule and shrubs	Small mamals on hilly zones –
		hare etc, birds – crow
Predominant SPPs	Eucalyptus, pine and farmed crops	livestock
Invasive Spps	Lantana camara, golden doda weed	-
Extinct Spps	-	-

Source: District Environmental Action Plan 2023

8.5. Land management

8.5.1 Land use

Percentage of land under agriculture: 86%
 Percentage of land under commercial farming: 6%
 Percentage of land occupied by forest reserves: 16%

Land Degradation problems by type

Table 67: Soil Erosion

Location		Type of erosion		(% effect)
	Rill erosion	Sheet erosion	Gulley erosion	
All over the District	All lover the District	All over the District	Wesswa, Bunabwana, Bukhadala, Makenya, Bunyinza T/C,	Great (over 60%)

Source: District Environmental Action Plan 2023

8.6.1 Pollution

Table 68: Pollution industries by category

Type of Industry	No. of approved EIAs	Environment component affected
Food processing	0	Air, Water, Human
Filling stations	3	Soil, water
Grinding mills	2	Air
Telecom Masts	8	Land, vegetation, soil
Tanneries	0	Air, water, fauna & Flora
Abattoirs	0	Air, soil, water, human
Wet coffee processing	0	Water, soil and human

Source: District Environmental Action Plan 2023

Table 69: Waste management (particularly for urban) as of 2023

Waste management type	Number
Bunkers	0
Garbage trucks	0
Refuse skips	0
Land fills	0
Dumping sites	2
Placenta pits	2
Incinerators	4
Rubbish pits	10

Source: District Environmental Action Plan 2023

8.7 Forestry

8.7.1 Natural and Planted Forests

Table 70: Types of forests

Type of Forest	Size
Natural Forests	00 acres
Plantations	00 acres
Central Forest Reserves	00 Hectares
District/Local Forest reserves	51 Hectares
Private forest reserves	200

Source: District Forest Services

Table 71: Local Forest Reserves

Name of Forest	Location	Area(Ha)	Condition	Date when gazetted
Bubulo	Manafwa T/C	15	Eucalyptus	gazetteu -
			plantation	
Busumbu	Butiru/Bukhofu	32	Eucalyptus	-
			plantation	
			Eucalyptus	
			plantation	
			Savannah woodland	
			Savannah woodland	

Source: District Forest Services

Table 72: Land cover/distribution of Forest Reserves by type

Land cover	Area (ha)
Central Forest Reserves	00
Local Forest Reserves	51

Source: District Environmental Action Plan 2023

8.4.4 Private Forests in the District

Table 73: Land Cover Distribution and Biomass Standing Stock

Land Cover Type	over Type District Biomass in		Biomass in CFR
	(Ha)	District(tons)	(Tons)
Hardwood Plantations	164		-
Softwood Plantations	100		-
Tropical High Forest(THF) – Normal	-		-
Tropical High Forest(THF) – Depleted	-		-
Woodlands	-		-
Bush lands	-		-
Grasslands	-		-
Wetlands Subsistence Farmlands	34		-
Subsistence Farmlands	320		-
Commercial Farmlands	-		-
Built up Areas	-		-
Water	-		-
Total			-

Source: District Environmental Action Plan 2023

Table 74: Tree Nursery bed sites according to ownership

Seedlings data		OWNERSHIP			
	Gov't/Public	Institutional/School s/ NGO,s	Groups/CB O	Individual	
No of nursery beds	-	-	6	53	
No. of commercial growers	-	-	-	-	
No. of seedlings raised	-	-	240,000	800,000	
No. of seedlings sold	-	-	240,000	600,000	
No. of seedlings planted	-	-	240,000	600,000	

Source: District Environmental Action Plan 2023

8.4.5 Conclusion

The District state in terms of natural resources potential is on the decline due to factors that are not limited to population pressure. There is therefore urgent need for restoration efforts through community engagement and enforcement

CHAPTER NINE: TRADE, INVESTMENT AND LOCAL ECONOMIC DEVELOPMENT

9.1 Introduction

The department of Trade, Industry and Local Economic Development comprises of four major sectors of Trade, Industry, Cooperatives and Tourism. This department was formerly a sector of Trade, Industry and Cooperatives under the Production and Marketing department. With recent formalization of structure by the Public Service and the Ministry of Trade, Industry and Cooperatives, it is now a fully-fledged Department of Trade, Industry and Local Economic Development (TILED).

Sector mandate

The sector derives its Legal Powers and Authorities from the constitution of the republic of Uganda 1995, Local Government Act 1997, Cooperatives Act, Wildlife Act 2008, Tourism policy 2014 and other Ministerial policy statements of Ministry of Trade, Industry & Cooperatives and Ministry of Tourism, Wildlife & Tourism.

The Sectors Activities are also carried out in accordance with the Public Service Commission Job descriptions issued to all Local Government and the various duties, and purposes stipulated therein and the Public Service Standing Orders.

Departmental Primary function

The departmental primary function is to Initiate, coordinate, support and oversee and where applicable facilitate the implementation of strategies and programmes aimed at enhancing the development and promotion of trade, cooperatives, industry and technology and ensure their maximum benefit to the district.

Objectives

- 1. To improve private sector competitiveness
- 2. To increase market access for goods and services
- 3. To improve the stock and quality of trade infrastructure
- 4. To form and promote growth of cooperatives
- 5. To enhance the capacity of cooperatives
- 6. To increase the type and range of enterprises undertaken by cooperatives
- 7. To promote industrialization as avenues for Commercializing products and processes
- 8. To develop, promote and market tourism services

9.2 NDP III Programmes

The department responds to the following NDP III Programmes:

- i. Tourism development
- ii. Manufacturing
- iii. Private sector development
- iv. Innovation, technology development and transfer

9.3 Local Government Service Delivery

a) Local economic development

Table 75: Local Economic Development

Indicator	2020/21	2021/22	2022/23
No. of Science and Technology Parks established and	00	00	00
operationalized			
Number of supported enterprises /association (Emyooga)	00	200	250
Time required to complete each procedure (calendar days)	30	30	30
Number of all Business enterprises registered in the LG	52	98	250
Number of businesses inspected for compliance to the law	20	26	30
Number of businesses issued with trade licenses	1,281	2,336	2,400
Number of private sector committees formed	00	00	00
Number of private companies that access credit		00	00
Number of private companies trained		00	00
Number of local economic development enterprises initiated and		15	20
operational by type and location			
Number of commercial bank branches	00	00	00
Number of automated teller machines (ATMs)	01	01	01
Number of revenue collection points (Including markets)	15	15	20

Local economic enterprises by location and type

Table 76: Number of local economic enterprises by Sub-county

Sub county	Type of Enterprise	No. of Enterprises
MANAFWA TC	General Enterprises	812
BUWANGANI TC	General Enterprises	298
BUNYINZA TC	General Enterprises	320
BUTIRU TC	General Enterprises	360
MASAKA TC	General Enterprises	280
BUWAYA TC	General Enterprises	350
BUGOBERO TC	General Enterprises	120
KHABUTOOLA	General Enterprises	320

Source: Trade, Investment and development depart 2024

a) Value addition

Table 77: Value Addition

Indicator	2020/21	2021/22	2022/23
Number of innovations developed and commercialized	-	-	-
Number of Food processing Technology, entrepreneurship,	-	-	-
technical and cottage training centres equipped			
Number of business occupying the hub and processing centres	50	62	76
Number of value addition facilities established	03	03	03
Number of jobs created at the value addition facilities	30	25	20
Number of storage facilities/ware houses constructed	06	06	07
Number of dryers installed	00	00	00

Source: Manafwa Tiled Business Profile

b) Cooperatives

Table 78: umber of Cooperatives

Indicator	2020/21	2021/22	2022/23
	73	125	318
Number of cooperatives			
 Number of functional cooperatives 	51	110	300
 Number of dormant cooperatives 	22	15	18
Number of cooperatives mobilized and registered	22	59	190
Number of cooperatives that access credit	10	74	192
Number of cooperatives inspected and supervised	20	30	66
Number of farmers registered in cooperatives	120	155	70,200
Proportion of farmer cooperatives that are functional and well	9.8%	37.3%	65.7%
managed			

Source: Tiled Cooperatives Profile, Manafwa District

Table 79: Number of financial Institutions by type by location

SN	Financial institution	2019/20	2020/21	2021/22
1	Banks(post bank	01	01	01
	ATM)			
2	Mobile money(service	70	76	88
	centers and agents)			
3	Saccos (savings and	10	68	72
	credit)			

c) Marketing

Table 80: Market Information

Indicator	2020/21	2021/22	2022/23
Number of modern markets constructed	02	02	02
Number of structures/stalls set up in markets	135	135	135
Number of market information reports disseminated	05	07	07
Number of stalls occupied	130	130	130

Number of producers/producer groups linked to markets	15	20	32
---	----	----	----

d) Manufacturing

Agro-processing plants by type and location:

Table 81: Agro-processing plants by Sub County and type

Sub county/	Grinding	Milk coolers	Beef	Honey	Others
Town council	mills		Processing	Processing	(specify)
Manafwa Tc	02	01	12	00	00
Buwangani Tc	02	00	07	00	-
Butiru Tc	02	00	06	00	01(Coffee
					Hullers

Source: Manafwa district extension reports

9.4 Tourism development

Table 82: Number of tourism sites, by Visitors

Sub county/ Division	Tourist site	Number of visitors (2023)		
-		Ugandans	Non-Ugandans	
Bukhofu	Bukusu Hill	600	700 (Western	
			Kenya)	
Khabutoola	Bushula Organic Farm	50(Mainly	15	
		researchers)		
Buwagogo	Mwitosi Cultural Site	100	20	
Kaato	Mwitosi Cultural Site			
	TOTAL		735	

Source: Trade Department

Table 83: Number of Accommodation facilities

Sub-county	Number of							
	Number of Accommodation Facilities	Rooms	Beds	Other leisure & hospitality facilities				
MANAFWA TC	12	65	75	55				
BUWANGANITC	05	42	66	38				
BUTIRU TC	03	46	35	25				
BUGOBERO TC	01	15	15	16				
TOTAL	21	168	191	134				

Source: Trade Department

Table 84: Incidence of human-Wildlife Conflicts (number)

Sub-county	Type of conflict	Number of conflicts reported
Bukhadala	Snake Bites	02
TOTAL		02

Source: Trade Department

e) Tourism promotion

Table 85: Number of tourism sites profiled, groups registered

Number	2017/18	2018/19	2019/20	2020/21	2021/22
	05	10	15	18	21
Local investors in tourism					
Tourism Clubs, Associations and	01	01	03	03	03
Groups formed and registered					
Cultural/MDD groups supported	-	-	-	-	-
Tourism sites/ facilities profiled	-		05	10	10
Tourism sites inspected	-	-	02	01	01
Tourism promotion and marketing	-	-	-	50	55
materials disseminated					

Source: Departmental Annual Report

9.5 Private sector development

d) Businesses registered by Activity-

Table 86: Information on businesses

Indicator	2019/20	2020/21	2021/22	2022/23
	1,560	2,888	5,921	6,012
Total Number of businesses operating in the Local				
Government				
Number of businesses registered				
Proportion of procurement value awarded to local				
contractors				
No of businesses using the industrial parks	00	00	00	00
Percentage change in tax payer register	21%	13%	28%	33%

Source: Manafwa District Business Register

CHAPTER TEN: WORKS AND TECHNICAL SERVICES

10.1 Introduction

Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP

10.2 NDP III Programmes

The Department responds to the following NDP III programmes:

- i. Integrated transport infrastructure and services
- ii. Sustainable urbanization and housing
- iii. Agro-industrialization
- iv. Regional Development

10.3 Local Government Service Delivery

10.4 Roads

The District has a Total Road Network of 1,336.60 km. This network is divided into Four major categories; Trunk Roads Network of 49.60Km are under the Ministry of Works and Transport/Uganda National Roads Authority, Feeder Road Network of 205Km are under the District, Urban Road Network of 433Km are under Urban Council authority and the Community Access Road Network of 649Km are under the Sub-counties. Manafwa District has three topographical features i.e. rugged mountain relief in the north and northeast, rolling terrain in the central and south and flat terrain in the South Western part. These features have significant bearing on the sustainability of the road sector as it impacts greatly on the cost of road construction and maintenance. The Objective of the road sector is to make at least 70% of road network motorable

10.4.1 Roads by grade, Length and condition

Table 87: Roads by Type, length and condition as of 2024

Type	Road code	Road	Distance(km)	Class	Condition/remarks
Trunk Roads Paved		Bumbobi- Lwakhakha Road	29	A	Good
Trunk Roads		Bubulo –Bududa	10.8	В	Fair
Gravel		Busumbu- Magodesi	9.8	В	Fair
	5801	Sibanga-Sibaale	7.1	II	Fair

Туре	Road code	Road	Distance(km)	Class	Condition/remarks
District Roads	5802	Sibanga-Masaka	5.4	II	Fair
Roads	5804	Bugobero- Shikoye	6.8	I	Fair
	5805	Shanemba- Mayenze	3	II	Fair
	5806	Kabbale-Ikaali- Namaloko	8	II	Fair
	5807	Ikaali-Nambale	4	II	Fair
	5808	Sibanga-Ikaali	4.4	II	Fair
	5810	Namekhala- Bunyinza- Namboko	12.5	II	Fair
	5811	Shikhuyu- Namawanga	2	II	Fair
	5812	Bunyinza-Sibanga	8	II	Fair
	5817	Butiru-Salosalo	8.1	I	Bad
	5819	Bukhaweka- Butiru	12.65	I	Bad
	5829	Bugobero-Molo	6.7	II	Fair
	5803	Bugobero- Wamoya	5	III	Bad/Khamitsaru Bridge washed away
	5809	Namweke- Busumbu	1.5	III	Bad
	5814	Masaka-Mutete	4.1	II	Bad

Type	Road code	Road	Distance(km)	Class	Condition/remarks	
	5815	Lwanzusi- Mwarake	8	II	Bad	
	5816	Kilyameti- Saamba	4	III	Fair	
	5820	Butiru-Sisuni- Ikaali	7	II	Fair	
	5822	Namweke-Sisuni- Makenya	5	II	Fair	
	5828	Bulyuli-Busumbu	4	III	Bad	
	5830	Mwikaye-Bukewa	4.5	II	Fair	
	5834	Buwagogo- Buwesswa	4.2	III	Fair	
	5835	Buwesswa- Butooto	3	III	Fair	
	5839	Buwangani- Lukale-Sikunga	5	III	Fair	
	5861	Sibanga-Kitsi- Nalondo	8	III	Bad	
	5860	Makenya-Mufutu	2	III	Bad	
	5859	Khabutoola- Nalondo-Shuma	9	III	Bad	
	5844 Sikunga- Buwangani 5843 Lukale- Bunabuzale		4.2	III	Bad	
			4	III	Bad	
	5841	Shamukunga- Shikhuyu	2	III	Fair	

Туре	Road code	Road	Distance(km)	Class	Condition/remarks
	5840	Buwangani GCS- Bukibokolo	2	III	Fair
	5842	Bumukhama- Conolia	5	III	Fair
	5838	Corner-Conolia- Nandele	6	III	Fair
	5837	Bunamalota- Bukimanayi	8	III	Fair
	5836	Buweswa- Bunamalota	6	III	Fair
	5862	Bukhontso- Maefe-Makenge	4.5	III	Fair

Source: District Roads Data Report

Table 88: Spatial representation of Investments of Integrated Transport Infrastructure & Services programme

	vices program	Coordinates		Location	Location				
Programme	Feature Name	X	Y		LLG	Parish/ Ward	Village/ Cells		
Transport & Infrastructure Development	Kabbale- Ikaali- Namaloko Road	-	-	Bubulo West	Nangalwe S/C, Bukhofu S/C &Mayanza S/C	Nangalwe, Ikaali &Namaloko	Nagalwe,Ikaali &Mayanza		
-do-	Butiru- Salosalo Road	-	-	Butiru	Butiru TC, Butiru S/C &Bukhadala S/C	Kholomo ward, Bukhadala	Busituma, Buwamayi		
-do-	Lwanjusi- Mwarake Road	-	-	Bubulo West	Lwanjusi S/C &Bukhadala	Lwanjusi, Bukhadala	Lwanjusi, Bukhadala		
-do-	Mwikaye- Bukewa Road	-	-	Bubulo West	Buwagogo S/C &Bukewa S/C	Nandubisi, Bukewa	Nandubisi A, Bukewa I		
-do-	Ikaali- Nambale Road	-	-	Butiru	Bukhofu S/C, Buwaya TC & Bukusu S/C	Ikaali, Bunyinza	Ikaali, Bumalele		
-do-	Namekhala- Bunyinza Road	-	-	Butiru	Butiru S/C, Bukhadala S/C, Bunabwana S/C &Bunyinza TC	Buwopuwa,Bunyinza	Buwalimbwa, Buweboya		

		Coore	dinates	Location				
Programme	Feature Name	X	Y		LLG	Parish/ Ward	Village/ Cells	
-do-	Bugobero- Molo Road	-	-	Bubulo West	Nalondo S/C, Masaka TC &Busukuya S/C	Wanga, Namukhonge	Sibembe, Namukhonge	
-do-	Sibaale- Sibanga Road	-	-	Bubulo West	Khabutoola S/C, Butta S/C &Sibanga S/C	Bunangabo Parish, Buwasyeba Parish	Kubuyi Village, Buwasyeba	
-do-	Butiru- Sisuni- Ikaali Road	-	-	Butiru	Butiru TC, Sisuni S/C, Maefe S/C &Bukhofu S/C	Buwanyela ward, Ikaali Parish	Buwanyela I, Ikaali	
-do-	Sibanga- Masaka Road	-	-	Bubulo West	Sibanga S/C, Kimaluli S/C & Masaka TC	Nabitawa Parish, Masaka Town Board	Nabitawa II, Buwere I	
-do-	Masaka - Mutete Road	-	-	Butiru	Masaka TC &Lwanjusi S/C	Masaka Town Board, Lwanjusi Parish	Buwere I, Butsema Parish	
-do-	Shikhuyu- Namawanga Road	-	-	Bubulo West	Kimaluli S/C	Busike	Busike, Kangole	
-do-	Makenya- Sisuni- Namweke Road	-	-	Butiru	Sisuni S/C	Makenya, Kibukwa	Bukangala, Bumwangu	

		Coor	dinates	Location	Location				
Programme	Feature Name	X	Y		LLG	Parish/ Ward	Village/ Cells		
-do-	Buwagani- Sikunga Road	-	-	Bubulo West	Bunabutsale S/C &Kaato S/C	Bumukhama, Bunamungoma	Maako, Sigunga		
-do-	Sibanga- Ikaali Road	-	-	Bubulo West	Khabutoola S/C, Buwaya TC &Bukhofu S/C	Bunangabo, Ikaali	Bumatoola I, Ikaali		
-do-	Kilyamenti- Saamba Road	-	-	Bubulo West	Lwanjusi S/C	Kuruku, Puwa	BuweleII,Saamba		
-do-	Buwagogo- Buweswa Road	-	-	Bubulo West	Buwagogo S/C & Weswa S/C	Narurwa, Buweswa	Bunakomola,Shirobo		
-do-	Mayenze- Shanemba Road	-	-	Bubulo West	Manafwa TC, Sibanga & Butta S/C	Mayenze, Fuluma	Buwele A, Bufumbula		
-do-	Bukhaweka- Butiru Road	-	-	Butiru	Bukusu S/C, Makenya S/C &Butiru TC	Bunyinza Parish, Kholomo ward	Bumalele parish,Busitumacell		
-do-	Shikoye- Bugobero Road	-	-	Bubulo West	Sibanga S/C, Nalondo S/C &Bugobero TC	Bumasari,Bunefule	BuwengeleBukhonzo I		

		Coord	dinates	Location				
Programme	Feature Name	X	Y		LLG	Parish/ Ward	Village/ Cells	
-do-	Buwesswa- Butooto Road	-	-	Bubulo West	Weswa S/C	Buweswa, Bumakanda	Shirobo, Bumakanda East B	
-do-	Butiru- Sisuni- Ikaali Road	-	-	Butiru	Butiru TC, Sisuni S/C, Maefe S/C &Bukhofu S/C	Buwanyela ward, Ikaali Parish	Buwanyela I, Ikaali	
-do-	Sibanga- Masaka Road	-	-	Bubulo West	Sibanga S/C, Kimaluli S/C & Masaka TC	Nabitawa Parish, Masaka Town Board	Nabitawa II, Buwere	
-do-	Sibaale- Sibanga Road	-	-	Bubulo West	Khabutoola S/C, Butta S/C &Sibanga S/C	Bunangabo Parish, Buwasyeba Parish	Kubuyi Village, Buwasyeba	
-do-	Khamitsaru Bridge	-	-	Bubulo West	Bugobero TC	Bunefule	Bukhonzo	
-do-	Saamba Vented Drift	-	-	Bubulo West	Lwanjusi S/C	Puwa	Walanga I	
-do-	Nandelema Bridge	-	-	Butiru	Bunabwana S/C	Bunambwila	Bumungoma	
-do-	Tembelela Vented Drift	-	-	Butiru	Buwaya Town council	Buwaya	Bunabwire	

	Feature Name	Coore	dinates	Location	Location						
Programme		X	Y		LLG	Parish/ Ward	Village/ Cells				
-do-	Mwikaye Bridge	-	-	Bubulo West	Buwagogo Subcounty	Nandubisi	Nandubisi A				
-do-	Lutaaso Bridge	-	-	Butiru	Makenya Subcounty	Bumufuni	Lutaaso				
-do-	Nambwa Bridge			Bubulo West	Khabutoola Subcounty	Bunangabo	Bumatoola I				
-do-	Saamba Bridge			Bubulo West	Lwanjusi Subcounty	Kuruku	Buwele II				
-do-	Buwesswa Bridge	-	-	Bubulo West	Wesswa	Buweswa	Shirobo				

Source: Annual Roads Data Base August 2024

10.5 Housing

The housing in this category basically includes buildings/rooms being used for Office accommodation for the various departments within the district.

Table 89: Capacity and Condition of District Office Blocks

Department/Sector	No. Of offices (Rooms)	Ownership (district/ rented)	Location (district Headquarters/off)	Adequacy (Yes/No)	Condition (good/fair/bad)	
Finance	4	District	District Headquarters	No	Good	
Council	8	District	District Headquarters	No	Good	
Medical	9	District	District Headquarters	Yes	Good	

Production/Fisheries	9	District	District Headquarters	No	Good
Police	7	District	District Headquarters	No	Good
Education	4	District	District Headquarters	No	Good
Ears	0	0	0	0	0
Works/ Water	6	District	Works – Kufu	Yes	Fair
Prisons	1	District	District Headquarters	No	Good
Audit	3	District	District Headquarters	Yes	Good
Community Development	5	District	District Headquarters	No	Fair
Administration	13	District	District Headquarters	No	Good
Land office	1	District	District Headquarters	No	Good
Natural Resources	4	District	District Headquarters	No	Good
DSC	5	District	District Headquarters	No	Good

10.6 Mechanical (vehicles and plants)

This is the section under works and technical services which is responsible for the maintenance and custody of the district vehicles and motorcycles.

Table 90:Status of Vehicles as at June 2024

Registration Number	Make/model	Туре	Present location	Condition (remarks)
UAJ 025X	Toyota Hilux	D/C	Production	Broken Down
UG 2188m	Nissan	H/BOD	Bugobero H/C	Broken Down
LG 0002-30	Toyota Hilux	D/C	Manafwa	SCRAP
LG 00019-67	Toyota	D/C	Engineering	Broken down
LG 0001-67	Toyota	D/C	Engineering	Scrap
UG 2956R	Ford Ranger	D/C	Manafwa	Broken down
UG 1249R	Ford Ranger	D/C	Council	Scrap
UG 1995A	Mitsubishi	D/C	MANAFWA	Broken down
LG 0046-67	TOYOTA Minibus		Bubulo H/C	Running
UAM 795C	Toyota Hilux		Bugobero H/C	Broken Down
LG 0047-67	Toyota Hilux	D/C	MANAFWA	Running
LG 0001-071	Grader	Changlin	Engineering	Broken down
LG 0002-071	Tipper/Dumper	Faw	Engineering	Broken down
LG 0003-071	Gmc-Double Cabin Pick Up	Jmc	Engineering	Running
LG 0005-071	Gmc-Double Cabin Pick Up	Jmc	Manafwa T/ council	Running
LG 0006-071	Tipper/Dumper	Faw	Manafwa T/ council	Running

Registration Number	Make/model	Type	Present location	Condition (remarks)
LG 0007-071 /LG 0008-071	Tractor/Carrier	JMC	Manafwa T/ council	Broken Down
UG 2612W	Tipper/Dumper	Mitsubish	Engineering	Running
UG 2354W	Tipper/Dumper	Mitsubish	Engineering	Running
UG 2463W	Water Bowser	Mitsubish	Engineering	Running
UG 1996W	Grader	Komatsu	Engineering	Running
UG 2042W	Wheel Loader	Komatsu	Engineering	Running
UG 2698 W	Vibro roller	Sakai	Engineering	Running
UG 0490 Z	Ford ranger	Double Cabin	Natural Resources	Broken down
UG 0874 Z	Toyota	Double Cabin	Administration	Running
UG 4606M	Toyota	Double Cabin	Health	Broken down
UG 3200 R	Ford ranger	Double Cabin	Council	Broken down

Source: Vehicle Condition Survey Report, 2024

Table 91: Status of Motorcycles as at June 2024

Registration number	Make/model	Туре	Present location	Condition (remarks)
UG 1540R	Jailing		Bugobero S/C	Broken Down
UG 1555R	Jailing		Kaato	Broken Down
UG 1555R	Jailing		Sibanga S/C	Broken Down
UG 1669R	Jailing		Manafwa Dlg	Broken Down
U 0089G	Yamaha	Dt125	Cbs	OPERATIONAL

Registration number	Make/model	Type	Present location	Condition (remarks)	
UDA95U	Honda	Xl	Bugobero S/C	OPERATIONAL	
LG 001867	Honda	X1 125	Production	RUNNING	
UG 1660R	Jailing		Bukusu S/C	Broken Down	
UG 3450M	Yamaha	Dt125	Bubulo H/C	RUNNING	
UG 3567M	Suzuki	Tf	Health	Running	
UG 3577M	Yamaha	Dt175t5q	Health	Running	
UG 3585M	Yamaha	Ag1005h51	Health	Running	
UG 1980E	Honda	XI	Eudcation Dept	RUNNING	
UAC	Honda	2000	Audit	Broken Down	
UG 3583M	Yamaha	Ag100	Health	OPERATIONAL	
UG 3360M	Yamaha	Ag100	Bugobero H/ C/Iv	RUNNING	
LG 0006-67	Honda	125	T/Council	Broken Down	
UG 3012M	Yamaha	Ag100	Bubulo H/C	NOT RUNNING	
UG 1660R	Jialing		Bukusu S/C	Broken Down	
LG 0038-67	Yamaha	125	Bugobero	Broken Down	
LG 0028-67	Yamaha	125	Butiru S/C	Broken Down	
LG 0040-67	Yamaha	125	Buwagogo	Broken Down	
LG 00039-67	Yamaha	125	Bunabwana S/C	Broken Down	
LG 0041-67	Yamaha	125	Butta S/C	Broken Down	
LG 0043-67	Yamaha	125	Sisuni S/C	Broken Down	

Registration number	Make/model	Type	Present location	Condition (remarks)	
UBA 420Y	Honda	125	Natural Resources	RUNNING	
LG 0042-67	Yamaha	125	Bukusu S/C	Broken Down	
LG 0044-67	Yamaha	125	Kaato	Broken Down	
LG 0020-67	Yamaha	125	Khabutoola	Broken Down	
LG 0032-67	Yamaha	125	Sibanga S/C	Broken Down	
LG 0030-67	Yamaha	125	Busukuya	Broken Down	
UG 3585M	Yamaha	125	Bubulo H/C	Running	
UBA 1062	Yamaha		Bukusu S/C	Running	
UG 1668R	Jailing		Bukusu S/C	Running	
LG 0016-67	Honda	X1125s	Engineering	Broken Down	
LG 0015-67	Honda	X1125s	Engineering	Broken Down	
UG 1630S	Honda	Xl	Natural Resources	Broken Down	
UDA 295U	Yamaha	125	Bugobero	Running	
UL 0009-67	Honda	X1125	Butiru S/C	Broken Down	
UDA 555U	Honda	Ts125	Buwagogo	Running	
UG 1555R	Jailing		Kaato	Broken Down	

Source: Vehicle Conditional Survey Report August, 2024

10.7 Physical Planning

This subsection looks at physical planning of both commercial and residential areas. The main objective is to increase access to housing for all income groups, for rental and owner occupation. The output indicators under physical planning are presented in Table below

Table 92: Indicators under Physical Planning

Indicator	Value
Proportion of households with approved plans	No empirical data
Number of housing units constructed	No empirical data
Number of housing units occupied	No empirical data
Number of housing unit with approved architectural design	No empirical data
Number of trading centres that are planned	No empirical data

Source: District Physical Planning Database

10.8 Water and Sanitation

- > Objectives of the sector
- > To increase safe water coverage;
- > To promote sanitation and hygiene awareness; and
- > To strengthen institutional/community participation in operation and maintenance of water and sanitation facilities.

Table 93: Distribution of Water Points by Type and Subcounty by 30th June, 2024

No.	County	Sub County	Population	TECHNOL	OGY TYPE	2S						% ge Coverage per
												S/County
				Boreholes	Shallow Wells	Springs	GFS Taps	Rainwater harvesting	Total Functional	Non Functional	Total Sources	
1	BUBULO WEST	Bugobero	12,985	7	0	2	13	0	8	1	9	34.3
2	BUBULO WEST	Bugobero TC	12,677	22	0	2	4	0	19	5	24	60.0
3	BUBULO WEST	Bukewa	2,775	1	0	13	0	0	11	3	14	104.5
4	BUTIRU	Bukhadala	12,232	18	0	4	1	0	21	1	22	51.9
5	BUBULO WEST	Bukhofu	8,343	7	0	4	11	0	9	3	11	54.5
6	BUTIRU	Bukusu	4,789	3	0	7	2	0	10	0	10	54.3
7	BUTIRU	Bukoma	5,677	2	0	7	0	0	6	3	9	35.2

8	BUBULO WEST	Bunabutsale	3,269	0	0	9	0	0	8	1	9	55.1
9	BUTIRU	Bunabwana	5,227	14	0	4	0	0	7	11	18	95.7
10	BUTIRU	Bunyinza TC	7,924	8	0	10	7	0	17	1	18	68.8
11	BUBULO WEST	Busukuya	3,224	10	0	4	0	0	13	1	14	117.9
12	BUTIRU	Butiru	8,557	10	0	5	24	0	9	6	15	88.8
13	BUTIRU	Butiru TC	9,116	12	0	7	8	0	18	1	19	68.0
14	BUBULO WEST	Butooto	2,971	0	0	17	4	0	18	5	17	134.6
15	BUBULO WEST	Butta	7,436	16	0	1	13	0	11	5	17	93.5
16	BUBULO WEST	Buwagogo	9,114	2	0	23	0	0	22	3	25	57.1
17	BUBULO WEST	Buwangani TC	6,749	3	0	15	1	0	17	1	18	60.0
18	BUTIRU	Buwaya TC	5,819	8	0	13	0	0	14	0	21	85.9

19	BUBULO WEST	Khabutoola	13,395	19	0	27	7	0	40	6	46	90.7
20	BUBULO WEST	Kimaluli	3,090	10	0	4	0	0	10	4	14	123.0
21	BUBULO WEST	Kaato	1,128	0	0	12	0	0	10	2	12	212.8
22	BUBULO WEST	Lwanjusi	13,052	11	0	0	7	0	7	4	11	33.3
23	BUTIRU	Maefe	7,323	13	0	6	6	0	18	1	19	81.9
24	BUTIRU	Makenya	7,479	4	0	19	0	0	18	5	23	66.9
25	BUBULO WEST	Manafwa TC	20,450	26	0	41	2	0	57	10	67	79.7
26	BUBULO WEST	Masaka TC	7,790	10	0	7	4	0	13	3	17	64.2
27	BUTIRU	Mayanza	4,091	9	0	0	0	0	9	0	9	66.0
28	BUBULO WEST	Nalondo	11,199	19	0	4	10	0	20	3	23	71.4
29	BUBULO WEST	Nangalwe	9,198	13	0	2	16	0	15	2	15	72.8

30	BUBULO WEST	Sibanga	6,904	16	0	5	1	0	16	5	21	86.2
31	BUTIRU	Sisuni	8,171	10	0	4	4	0	12	2	14	53.8
32	BUBULO WEST	Wesswa	9,117	0	0	21	2	0	16	5	21	49.4
TOT	AL		251,271	303	0	299	147	0	499	103	602	68.8

Non District Safe Water Coverage =

Functionality = 82.9 Functional 17.1 68.8 As at 30th June, 2024: adapted from the DWO data base

Table 94: Water and Sanitation Sector golden indicators as at 30th June, 2024

S/N	Performance Theme	Golden indicator	Achievement
1	Water access	% of people within 1.0 km (rural) and 0.2 km (urban) of an improved water source	Estimated Access to Improved Rural Water is 68.8% (June 2024)- Considering all the 32 Sub counties.
2	Functionality	% of improved water sources that are Functional at the time of a spot-check	District Functionality figure is 82.9%
3	Value for money	Average investment cost per beneficiary of new water and sanitation schemes	-
4	Sanitation access/use	% of people with access to (and use of) improved and basic latrines / toilets	84% of people have access to (and use of) improved and basic latrines / toilets

S/N	Performance Theme	Golden indicator	Achievement
5	Quantity of Water (water for production)	% increase in cumulative storage capacity of water for production	Water for production sources available at Bubulo and Bumuse irrigation schemes
6	Water Quality	% of water samples taken at the point of collection or discharge that comply with national standards	Less than 50% of water samples taken at the point of collection complied with national standards
7	Equity	Mean parish deviation from the district average in persons per improved water point.	District average number of persons per improved water point is 412 persons as at June 2024
8	Hygiene access/use	% of people with access to (and use of) hand-washing facilities	38% of population using hand washing facilities.
9	Gender	% of water and sanitation committees where at least one woman holds a key Position	84% of water and sanitation committees have at least one woman holding a key position
10	Community management	% of water points with actively functioning water and sanitation committees	53% of the water points have actively functioning water and sanitation committees

Source: Manafwa District Water and Sanitation Annual Performance Report 2024

Table 95: Spatial Representation of the Water and Sanitation investments in the District as at June 30, 2024

Programme	Feature Name	Coordinate	es	Location				Status	Investment	Year of
		X	Y	County	LLG	Parish/ Ward	Village/ Cells			Investment
Natural Resources, Environment , Climate Change, Land & Water Resources Management	Bumisanga south borehole	0640797	008569	Butiru	Bunabwa na	Buwabula parish	Bumisanga south	Functiona 1	Borehole drilling, casting & Installation	
-do-	Bumalele borehole	0642490	008747	Butiru	Bunabwa na	Nandele ma parish	Bumalele	Functiona 1	-do-	
-do-	Samba borehole	0638307	008970	Butiru	Bukhadal a	Khatsong a parish	Samba	Functiona 1	-do-	
-do-	Bunate borehole	0639532	008698	Butiru	Bukhadal a	Bukhadal a Parish	Bunate	Functiona 1	-do-	
-do-	Bukhwaya borehole	0638670	008668	Butiru	Bukhadal a	Bumaena parish	Bukhwaya	Functiona 1	-do-	
-do-	Bunabwire Borehole	-	-	Butiru	Butiru	Bunakhai ma Parish	Bunabwire	Proposed	-do-	

Programme	Feature Name	Coordinat	es	Location				Status	Investment	Year of
		X	Y	County	LLG	Parish/ Ward	Village/ Cells			Investment
-do-	Buwanyama Borehole	0641719	009390	Butiru	Bukhofu	Namalok o parish	Buwanyama	Functiona 1	-do-	
-do-	Bumwangu borehole	0642095	009443	Butiru	Bukhofu	Bumwan gu parish	Bumwangu	Functiona 1	-do-	
-do-	Bumungoma borehole	-	-	Butiru	Bukhadal a	Bunambil a	Bumungoma	Proposed	-do-	
-do-	Aderema borehole	-	-	Butiru	Bunabwa na	Nandere ma	Aderema	Proposed	-do-	
-do-	Bumakila borehole	0643868	009843	Butiru	Bukusu	Sinyifaa parish	Bumakila	Functiona 1	-do-	
-do-	Lwana 1 borehole	0646543	009618	Butiru	Bukusu	Nambale Parish	Lwana 1	Functiona 1	-do-	
-do-	Bumafumo borehole	0646794	009480	Butiru	Sisuni	Makenya parish	Bumafumo	Functiona 1	-do-	
-do-	Bukhaukha borehole	0645695	009520	Butiru	Maefe	Matenge Parish	Bukhaukha	Functiona 1	-do-	
-do-	Bulwendende borehole	-	-	Butiru	Maefe	Bukhonz	Bulwendende	Functiona 1	-do-	

Programme	Feature Name	Coordinate	es	Location				Status	Investment	Year of
		X	Y	County	LLG	Parish/ Ward	Village/ Cells			Investment
-do-	Butsema I borehole	0636347	009176 9	Bubulo West	Busukuya	Lwanjusi parish	Butsema1	Functiona 1	-do-	
-do-	Kuruk iv Borehole	0634387	009060	Bubulo West	Busukuya	Kuruk parish	Kuruk iv	Functiona 1	-do-	
-do-	Bumululu borehole	0639788	009785	Bubulo West	Khabutoo la	Bugobero parish	Bumululu	Functiona 1	-do-	
-do-	Busangai central borehole	0643551	009849	BubuloW est	Khabutoo la	Khabutoo la parish	Busangai central	Functiona 1	-do-	
-do-	Buwanyama borehole	0638920	009621	Bubulo West	Bugobero	Bunefule parish	Buwanyama	Functiona 1	-do-	
-do-	Buwere	-	-	Butiru	Maefe	Bukhonz	Buwere	Proposed	-do-	
-do-	Bukhasakhi	-	-	Butiru	Bukusu	Bubutsats a	Bukhasakhi	Proposed	-do-	
-do-	Bumutili borehole	-	-	Butiru	Bunabwa na	Nandere ma	Bumutili	Proposed	-do-	
-do-	Walinga I Borehole	-	-	Bubulo West	busukuya	Asinge	Walinga I	Proposed	-do-	

Programme	Feature Name	Coordin	nates	Location				Status	Investment	Year of
		X	Y	County	LLG	Parish/ Ward	Village/ Cells			Investment
-do-	Butta Borehole	-	-	Butiru	Bukhadal a	Bumaena	Butta	Proposed	-do-	
-do-	Buwasibi Borehole	-	-	Butiru	Bunyinza	Bunabwa na	Buwasibi	Functiona 1	-do-	
-do-	Namawanga Borehole	-	-	Bubulo west	Khabutoo la	Khabutoo la	Namawanga	Proposed	-do-	
-do-	Matara II	-	-	Bubulo West	Nangalwe	Bugobero	Matara II	Proposed	-do-	
-do-	Bunabwila II borehole	-	-	Bubulo West	Busukuya	Namukho nge	Bunabwila II	Proposed	-do-	
-do-	Tserono Borehole	-	-	Bubulo west	Khabutoo la	Bunangab o	Tserono	Proposed	-do-	
-do-	Kubuyi II	-	-	Bubulo west	Khabutoo la	Bunangab o	Kubuyi II	Proposed	-do-	
-do-	Sibanga Seed School	-	-	Bubulo west	Sibanga	Buwasye ba	Buwasyeba	Proposed	-do-	
-do-	Khabutoola Seed School	-	-	Bubulo west	Khabutoo la	Khabutoo la	Khabutoola	Proposed	-do-	
-do-	Sisuni Seed School	-	-	Butiru	Sisuni	Sisuni	Bumungoma	Proposed	-do-	
-do-	Butta Seed School	-	-	Bubulo west	Butta	Tooma Butta	Butsema III	Proposed	-do-	

Programme	Feature Name	Coordinat	tes	Location				Status	Investment	Year of
		X	Y	County	LLG	Parish/ Ward	Village/ Cells			Investment
-do-	Buwagogo Seed School	-	-	Bubulo west	Buwagog o	Buwagog o	Nambwa	Proposed	-do-	
	Buwangani Seed Borehole			Bubulo Wwest	Buwanga ni TC	Buwanga ni	Shikhuyu	Proposed	-do-	
-do-	Samba Borehole	-	-	Bubulo West	Lwanjusi	Puwa	Samba	Proposed	-do-	
-do-	Okambi Borehole	634103	91814	Bubulo West	Lwanjusi	Kuruku	Okambi	Construct ed and functional	Borehole drilled	
-do-	Pirya Borehole	-	-	Butiru	Bukhadal a	Bumatan da	Pirya	Proposed	-do-	
-do-	Bukuwaya Borehole	642134	88095	Butiru	Bukhadal a	Bumaena	Bukuwaya	Construct ed and functional	Borehole drilled	
-do-	Bumabimba A borehole	-	-	Butiru	Bunyinza	Bumabim ba	Bumabimba A	Proposed	-do-	
-do-	Bunamukhong e Borehole	-	-	Butiru	Butiru	Nasyanda	Bunamukhon ge	Proposed	-do-	
-do-	Butsesili Borehole	-	-	Butiru	Butiru	Nasyanda	Butsesili	Proposed	-do-	
-do-	Buruguru Borehole	-	-	Butiru	Bukusu	Bumelele	Buruguru	Proposed	-do-	

Programme	Feature Name	Coordin	nates	Location				Status	Investment	Year of
		X	Y	County	LLG	Parish/ Ward	Village/ Cells			Investment
-do-	Bukisenge Borehole	-	-	Butiru	Bukusu	Bunamuk hosi	Bukisenge	Proposed	-do-	
-do-	Nakhendo I borehole	-	-	Butiru	Maefe	Tembelel a	Nakhendo I	proposed	-do-	
-do-	Buwamono Borehole	-	-	Butiru	Maefe	Matenge	Buwamono	Proposed	-do-	
-do-	Bunambwila 11 Borehole	-	-	Butiru	Bukoma	Bukamuk amu	Bunambwila 11	Proposed	-do-	
-do-	Bukibole E	-	-	Butiru	Bukoma	Bukoma	Bukibole E	Proposed	-do-	
-do-	Bunabiswa Borehole	-	-	Butiru	Bukhofu	Bukhway a Parish	Bunabiswa	Proposed	-do-	
-do-	Bulyuli East	-	-	Butiru	Bukhofu	Nakhend o	Bulyuli East	Proposed	-do-	
-do-	Buwanyama 11	-	-	Butiru	Mayanza	Buwanya ma Parish	Buwanyama 11	Proposed	-do-	
-do-	Buwayono	-	-	Butiru	Mayanza	Buwanya ma Parish	Buwayono	Proposed	-do-	
	Siongo Borehole			Bubulo West	Khabutoo la	Bumufuni	Siongo	Functiona 1	-do-	
	Buwasibi Borehole			Butiru	Buwaya TC	Bunamb wila	Buwasibi	Functiona 1	-do-	

Programme	Feature Name	Coordin	ates	Location				Status	Investment	Year of
		X	Y	County	LLG	Parish/ Ward	Village/ Cells			Investment
	Aukoto Borehole			Butiru	Bugobero	Buwakor o	Aukoto	Functiona 1	-do-	
	Bukangala			Butiru	Bunyinza	Bumavim ba	Bukangala	Functiona 1	-do-	
	Bumwangu			Butiru	Butiru	Bumatan da	Bumwangu	Functiona 1	-do-	
	Bukewa			Butiru	Bukhadal a	Bumatan da	Bukewa	Functiona 1	-do-	
	Sikhuyu			Bubulo West	Kimaluli	Sunu	Sikhuyu	Functiona 1	-do-	
	Nambara II			Butiru	Bukoma	Buwanjal a	Nambara II	Functiona 1	-do-	
-do-	Nangalwe and Ikaali piped water system	-	-	Bubulo west	Khabutoo la	Nangalwe	Nangalwe TC	Construct	GFS constructio	
-do-	Nangalwe and Ikaali piped water system	-	-	Bubulo West	Bukhofu	Ikaali	Ikaali TC	Construct ed	GFS constructio	
-do-	Extension of Lirima GFS	-	-	Bubulo west	Butta	Bufumbul a	Bufumbula	Proposed	Extension of Lirima GFS	

Programme	Feature Name	Coordinat	tes	Location				Status	Investment	Year of
		X	Y	County	LLG	Parish/ Ward	Village/ Cells			Investment
-do-	Extension of Lirima GFS	-	-	Bubulo West	Sibanga	Nabitawa	Nabitawa	Proposed	Extension of Lirima GFS	
-do-	Extension of Lirima GFS	-	-	Bubulo West	Bugobero TC	Kiwata and Bugobero	Kiwata and Bugobero	Proposed	Extension of Lirima GFS	
-do-	Extension of Lirima GFS	-	-	Bubulo west	Nalondo	Wanga and Nalondo Butta	Wanga and Nalondo Butta	Proposed	Extension of Lirima GFS	
-do-	Bubulo HC IV Borehole	-	-	Bubulo West	Manafwa TC	Buwaya	Bubulo HC IV	Rehabilit ated	Borehole rehabilitati on	
-do-	Bugobero HC IV Borehole	-	-	Bubulo West	Bugobero TC	Bugobero	Bugobero HC IV	Proposed	-do-	
-do-	Kiwata PS	-	-	Bubulo West	Bugobero TC	Kiwata	Kiwata PS	Proposed	-do-	
-do-	Busanganyi	-	-	Bubulo West	Bugobero	Bugobero	Busanganyi	Proposed	-do-	
-do-	Bumatoola I	642457	101064	Bubulo West	Khabutoo la	Bunangab o	Bumatoola I	Construct ed and functional	Borehole drilled	

Programme	Feature Name	Coordi	nates	Location				Status	Investment	Year of
		X	Y	County	LLG	Parish/ Ward	Village/ Cells			Investmen
-do-	Bunambale	-	-	Bubulo West	Khabutoo la	Khabutoo la	Bunambale	Proposed	-do-	
-do-	Siyanza	-	-	Bubulo West	Khabutoo la	Khabutoo la	Siyanza	Proposed	-do-	
-do-	Bumufuni II	-	-	Bubulo West	Khabutoo la	Nekina	Bumufuni II	Proposed	-do-	
-do-	Bubitumu	-	-	Bubulo West	Kimaluli	Kimaluli	Bubitumu	Proposed	-do-	
-do-	Bufumbula	-	-	Bubulo West	Busukuya	Masaaka TB	Bufumbula I	Proposed	-do-	
-do-	Bunabwira	-	-	Bubulo West	Busukuya	Aderema	Bunabwira	Proposed	-do-	
-do-	Bunatanga	-	-	Bubulo West	Masaaka TC	Masaaka Ward	Bunatanga	Proposed	-do-	
-do-	Kitsi	-	-	Bubulo West	Nalondo	Butsema	Kitsi	Proposed	-do-	
-do-	Nasya	-	-	Bubulo West	Nalondo	Butsema	Nasya	Proposed	-do-	
-do-	Bufumbula	-	-	Bubulo West	Nalondo	Nalondo	Bufumbula	Proposed	-do-	
-do-	Burambara	-	-	Bubulo West	Butta	Busantsa	Burambara	Proposed	-do-	

Programme	Feature Name	Coordinat	es	Location	Location			Status	Investment	Year of
		X	Y	County	LLG	Parish/ Ward	Village/ Cells			Investment
-do-	Bubitumu A	-	-	Bubulo West	Butta	Butta	Bubitumu A	Proposed	-do-	
-do-	Tooma Butta	-	-	Bubulo West	Butta	Tooma Butta	Bumulekwa III	Proposed	-do-	
-do-	Bumuketsi	-	-	Butiru	Butiru TC	Butiru TB	Bumuketsi	Proposed	-do-	
-do-	Buwafula	-	-	Butiru	Butiru TC	Buwafula	Buwafula	Proposed	-do-	
-do-	Buwamalero	-	-	Butiru	Butiru TC	Bumwan gu	Buwamalero	Proposed	-do-	
-do-	Butsema	-	-	Butiru	Butiru	Bumaena	Butsema	Proposed	-do-	
-do-	Buwanyamayi	-	-	Butiru	Bukhadal a	Bunatte	Buwanyamay i	Proposed	-do-	
	Bunatte BH	643102	99462	Butiru	Bukoma	Bukoma	Bunatte	Construct ed and functional	Borehole drilled	
	Nakhakhwaya BH	646202	97256	Butiru	Bukusu	Bukusu	Nakhakhway a	Construct ed and functional	Borehole drilled	
	Khatsonga B	637220	89893	Butiru	Bukhadal a	Khatsong a	Khatsonga B	Construct ed and functional	Borehole drilled	

Programme Feature Name Coordinates			es	Location			Status	Investment	Year of	
		X	Y	County	LLG	Parish/ Ward	Village/ Cells			Investment
	Buwanyera	644335	92399	Butiru	Butiru	Buwanye ra	Buwanyera	Construct ed and functional	Borehole drilled	

Source: Manafwa District Water Department Annual Performance Report, 2024

CHAPTER ELEVEN: COMMUNITY BASED SERVICES

11.0 Introduction

Mandate of the Department is delivering community level actions, to reduce poverty through promotion of employment, gender equity, adult literacy and community participation in development programs.

Objectives of the department

- ✓ To coordinate and supervise departmental activities and programs for effective service
- ✓ To empower communities to be able to identify and participate in development programs and activities that improve their livelihood and standards of living
- ✓ To provide protection and social welfare to vulnerable and magnalized groups of people within the district
- ✓ To equip and build functional skills among youths and adults who never got formal education which are relevant to their social economic wellbeing.
- ✓ To promote gender equality and equity among men and women in the district
- ✓ To create linkages and network with other development partners in the provision of social economic services to community members

Key functions and sections under the department

- Coordination and community development
- Gender and women development
- Probation, youth and social welfare
- Social rehabilitations, disability and elderly
- Culture and labour administration

11.1 NDP III Programmes

- i. Community mobilisation and mind-set change
- ii. Administration of Justice
- iii. Human capital development

11.2 Local Government Service Delivery

a) General Community Development Issues

Table 96: General Community development issues

Indicator	2021/22	2022/23	2023/24
Ratio of men to women in policy decision making issues	2.1	2.0	2.3
Proportion of seats held by women in lower local government	10	10	10
councils and higher local government councils			
Proportion of women owning property (Land, household property):	10	10	10
Number of contracts awarded to women	-	-	02
Number of bye-laws in favor of widows	-	-	01
Number of sensitization workshops organized on the rights of			02
widows			
Number of Community Development Groups			
• women Groups	120	125	125
 Men Groups 	62	65	67
 Mixed (Men, women, PWDs) groups 	100	100	102

Youth Groups	80	83	87
PWD groups	50	52	52
 Cultural groups 	00	00	00
Number of Community Development Centers			
Number of NGOs	03	04	04
No of NGOs support programs for disadvantaged groups			
Number of CBOs	250	267	272
Ratio of CDAs/CDOs to the community	26	29	31
Share of population with disabilities			

Source: community based services department reports 2024

b) Cases of Violence in the LG

Table 97: Number of violence cases

Indicator	2021/22	2022/23	2023/24
Annual reported cases of child abuse	250	265	280
Number of GBV cases reported	120	186	240
Proportion of vulnerable groups accessing justice	15%	30%	50%
Number of domestic violence cases handled by probation/gender	300	320	350
office			
Prevalence of teenage Pregnancy			60%

Source: community based services department reports 2024

c) Orphans and other vulnerable children

Table 98: Number of OVCs

Indicator	2022/23	2023/24
Total number of OVCs	520	600
Percentage of orphans to OVCs	58%	60%
Percentage of other OVCs		
Number of orphanage homes by location	2 sibanga s/c	2Butiru s/c

Source: community based services department reports 2024

Table 99: Number of Orphans by Age group and Type by Sub County

Father deceased Both Deceased	

TOTAL

Source: community based services department reports 2024

d) Distribution of the elderly by sub-county

The elderly are referred to as persons aged 60 years and above irrespective of their demographic and other socio-economic characteristics. The constitution of Uganda calls for reasonable provision for the welfare and maintenance of the aged.

Table 100: Number of elderly persons by sex accessing SAGE

Sub-county		ber of persons	% accessing SAGE	No. of eligible adults accessing disability benefit
	Male	Female		
	1740	1680	10%	270

TOTAL

Source: community based services department reports 2024

e) Staffing for Community Development

Table 101: Staffing in community based services

Sub-county	Number of CDOs	Number of CDAs	CDO: Population
			Ratio

TOTAL

11.4 Human Capital Development

a) Children in the LG

Table 11.5: Number children in LG

Indicator	2022/23	2023/24
muicator	2022/23	2023/2 4

Child mothers aged 10-17 years

Child laborers

Children heading households

Children out of school

Number of children protected from abuse and violence

Children with disability

• No. of eligible children accessing disability benefit

Number of child resettlement centres

% of parishes reporting school-age going children in parishes who

have been out of school at least for a term

Source

Table 11.6: Proportion of youth empowered under YLP by sub-county

Sub-county	Proportion	empowered
	Male	Female

TOTAL

Source: community based services

11.5 Community mobilisation and mind-set change

Table 102: Community mobilisation and mind-set change

Indicator	2022/23	2023/24
Level of participation in electoral processes (voter turnout)		
Adult literacy rate		
• Male		
• Female		
Number of community development centers renovated and or	02	
established at parish level		

Source: community based services department reports 20224

CHAPTER TWELVE: PLANNING UNIT

12.1 Introduction

Under the Local Government Financial and Accounting Regulations 1998 and Section 36-38 of the Local Act 1997, this Unit is mandated to coordinate, the planning process, mentor and monitor and evaluate development projects and carryout programmes that address people's needs at all levels.

Among the functions of Planning Unit are the listed:

- > Managing the budgeting and planning process
- ➤ Monitoring and Evaluation of development projects
- > Constant and action planning
- > Identifying areas for protection
- > Ensuring development happens at the right time
- > Proper resources allocation among others

Strategic Planning is a vital part of good governance and can help Manafwa district to have a 'Knowledgeable, Healthy and Harmonious People by 2035' as highlighted in the District Development plan.

12.2 NDP III Programmes

Planning unit department scores into the following development programs

- I. Development plan implementation
- II. Regional development
- III. Public sector transformation

12.3 Local Government Service Delivery

Table 103: Projected Population by sex by Sub County, 2024

Sub-county		2024	
·	Male	Female	Total
Bunabutsale s/c	1,900	1,860	3,760
Khabutoola s/c	7,230	6,370	13,600
Nangalwe s/c	3,260	3,165	6,425
Nalondo s/c	5,880	6,560	12,440
Bugobero s/c	4,320	3,636	7,936
Bugobero t/c	6,467	6,309	12,776
Butta s/c	3,100	3,589	6,689
Manafwa t/c	8,670	8,202	16,872
Kaato S/c	2,456	2,980	5,436
Buwagogo s/c	2,990	2,890	5,880
Bukewa s/c	1,500	1,460	2,960
Lwanjusi s/c	4,320	4,120	8,460
Kimaluli s/c	1,750	1,930	3,580
Busukuya s/c	1,720	1,700	3,420
Wesswa s/c	1,956	2,360	4,316
Sibanga s/c	2,780	3,200	5,980
Buwangani t/c	3,160	2,800	5,960
Bunabwana s/c	1,867	2,345	4,212
Mayanza s/c	1,482	1,630	3112
Bukhofu s/c	2,736	2,700	5,436
Buwaya t/c	3,940	4,400	8,340
Butiru t/c	4,805	4,123	8,928
Butooto s/c	2,143	2,109	4,252
Masaka t/c	3,826	3,860	7,686
Bukoma s/c	1,852	1,780	3,632
Bukusu s/c	1,478	1,607	3,085
Maefe s/c	3,224	2,768	5,992
Butiru s/c	2,340	2,356	4,696
Sisuni s/c	3,811	4,360	8,171
Buniyinza t/c	3,454	4,500	7,924
Makenya s/c	3,879	3,600	7,479
Bukhadala s/c	6,216	7,340	13,556
Total	110,512	112,609	222,991

Source: UBOS, based on projections

Population Density

Population density refers to the number of people per square kilometre. Manafwa district has an area of 231 sq.km. Therefore, the population density was 769 persons per sq.km of land as of the year 2020. The population density increased from persons per sq.km in the year ... to 804 persons per sq.km in the year 2024.

Urbanisation rates and levels

Urbanisation is defined as the increase in the proportion of the population living in the urban area. However, the definition of urban areas has been changing over time. The 2002 and 2014 censuses defined urban areas as only the gazetted one while the earlier censuses included ungazzeted urban centres with more than 1000 people as part of the urban population

Table 104: Population Distribution by Rural – Urban and Sex

Area	Percentage	Male	Female
Rural	69.3%	76,190	78,315
Urban	30.7%	34,322	34,164

Source: projections of NPHC 2024, UBOS

a) Refugee population

Table 105: Proportion of the population who are refugees, by country of origin.

Country of Origin	Number of refugees	Refugees as a % of LG population
	0	0
TOTAL		

12.4 Development Plan Implementation

b) Community Projects

Table 106: Projects implemented by Sub-county, 2024

Name of project	Sub county	Services provided	Implem	Year of
			enter	completion
Levelling of floor at TC	Bunyinza T/c	Construction		2024
Headquarters				
Flooring & plastering S/C	Kaato S/c	Construction		2024
council Hall				
Surveying & titling of all	Maefe S/c	Surveying of S/c		2024
pieces of land		land		
Construction of admin Block	Maefe	Construction		Ongoing
Survey & titling	Manafwa T/c	Survey		2024
Construction of S/C HQs	Busukuya S/c	Construction		Ongoing
Maintenance of Wesamikha	Buwagogo			2024
spring well				
Surveying & titling of s/c	Lwanjusi	Surveying		2024
land	v			

Completion of land payment		Land purchase	2024
Completion of admin block	Buwangani T/c	Construction	Ongoing
phase 1 (installation of			
beam)			
Surveying and titling of seed		Surveying	2024
school land			
Payment of balance on S/C	Bukusu	Land purchase	2024
land			2024
Procurement of plastic		Chairs purchase	2024
chairs	1.71		2024
Renovation of office block	Nalondo S/c	Construction	2024
phase 2	D .: T/	D 1 C1 1	2024
Procurement of 3 Seater	Butiru T/c	Purchase of desks	2024
desks for Busumbu p/s			2024
Purchase of 6 office chairs	Bunabwana S/c	Office furniture	2024
Purchase of office table			2024
Timber decking	Sisuni S/c		2024
Procurement of furniture	Sisuni S/c		2024
(office chairs)			
Plastering office block	Khabutoola S/c	Construction	2024
Procurement of 102 hand	Butta S/c		2024
hoes			2024
Tree seedlings	Nangalwe		2024
Construction of a pit latrine	Bukoma	Construction	Ongoing
phase 1			2024
Purchase of land	Bukhadala	Land purchase	2024
(completion)			2024
Procurement of Plastic		Purchase of plastic	2024
chairs		chair	
Beam and cable filling	Masaka T/c	Construction	In progress
Construction of S/C office	Butiru S/c	Construction	In progress
phase 1			
Fencing of town council	Bugobero T/c	Construction	Ongoing
head quarters			
Land surveying	Butooto T/c	Surveying	2024

Over 90% Proportion of projects were implemented on budget

About 92% Completion rate of public projects

ANNEXES

Table A1: LIST OF ADMINISTRATIVE UNITS
Below is the Table showing List of all functional Lower Local Governments (both Town councils and Sub counties)

S/N	Town Councils / Sub County
01	Manafwa Tc
02	Bugobero Tc
03	Butiru Tc
04	Masaka Tc
05	Buwangani Tc
06	Buwaya Tc
07	Bunyinza Tc
08	Mayanza S/C
09	Makenya S/C
10	Bukhofu S/C
11	Bukoma S/C
12	Butta S/C
13	Nalondo S/C
14	Sisuni S/C
15	Maefe S/C
16	Bukusu S/C
17	Bukoma S/C
18	Makenya S/C
19	Kaato S/C
20	Lwanjusi S/C
21	Bukewa S/C
22	Buwagogo S/C
23	Bukhadala S/C
24	Bunatsale S/C
25	Bugobero S/C
26	Butiru S/C
27	Butooto S/C
28	Nangalwe S/C
29	Wesswa S/C
30	Kimaluli S/C
31	Sibanga S/C
32	Khabutoola S/C

Table AII: Total Population by Parish, Sex, and Number of Households, and Average Household Size-projections

Housenoid Size-proje		Total		
Total LLGs	Total Parishes	Villages		Total households
32	157	1316		50,037
Subcounty	Parish	Village	Population	Households
Bunabutsale			1	
Bunapondi 'A' Parish				
Females	Males	Total	House holds	Average HH members
269	228	456	114	4
Bunabutsale Parish			1	•
Females	Males	Total	House holds	Average HH members
657	351	1008	252	4
Bumukhama Parish			1	•
Females	Males	Total	House holds	Average HH members
708	760	1468	367	4
Bunapondi Parish		1		_
Females	Males	Total	House holds	Average HH members
224	208	432	108	4
Buyinza TC				
Bunabwana ward				
Females	Males	Total	House holds	Average HH members
827	769	1596	399	4
	Buyinza			
Females	Males	Total	House holds	Average HH members
1355	929	2284	571	4
Bunakami				
Females	Males	Total	House holds	Average HH members
408	376	784	196	4
Bumabimba				
Females	Males	Total	House holds	Average HH members
715	569	1284	321	4
Khabutoola Sub County				
Khabutoola Parish				,
Females	Males	Total	House holds	Average HH members
2304	2860	5164	1291	4
Bumufuni				1
Females	Males	Total	House holds	Average HH members
1340	1020	2360	590	4
Bunangabo Parish	I		T	1
Females	Males	Total	House holds	Average HH members
1481	1370	2851	713	4
Busangayi				

Males	Total	House holds	Average HH members
1178	2604	651	4
Males	Total	House holds	Average HH members
998	2240	560	1,680
·	·		
Males	Total	House holds	Average HH members
879	1552	388	4
	•		
Males	Total	House holds	Average HH members
710	1360	340	4
1		1	
Males	Total	House holds	Average HH members
542	1200	300	4
1	"	I	
Males	Total	House holds	Average HH members
289	520	130	4
	-	1	
Males	Total	House holds	Average HH members
439	820	205	4
	-	1	
Males	Total	House holds	Average HH members
589	1204	301	4
1	1	1	
Males	Total	House holds	Average HH members
355	760	189	4
	<u>.</u>		
Males	Total	House holds	Average HH members
456			4
1	1	1	
Males	Total	House holds	Average HH members
689	1400	350	4
•	•	·	
Males	Total	House holds	Average HH members
602	1432	363	4
•	•	•	•
	Males 998 Males 710 Males 542 Males 289 Males 549 Males 439 Males 456 Males 456 Males 689 Males 689	Males Total 998 2240	Males Total House holds 998 2240 560 Males Total House holds 879 1552 388 Males Total House holds 710 1360 340 Males Total House holds 542 1200 300 Males Total House holds 289 520 130 Males Total House holds 589 1204 301 Males Total House holds 355 760 189 Males Total House holds 456 932 233 Males Total House holds 689 1400 350 Males Total House holds

Females	Males	Total	House holds	Average HH members
Nabikingi				
	_	616	154	4
Females	Males	Total	House holds	Average HH members
Marongoli		1	L	1
JU0	334	700	1/3	4
368	332	700	175	Average HH members
Buwamboka Females	Males	Total	House holds	Average HH members
Puwambaka				
237	167	404	101	4
Females	Males	Total	House holds	Average HH members
Bunamubi	T	<u> </u>	T	1
567	645	1212	303	4
Females	Males	Total	House holds	Average HH members
Bukitutu				
556	436	992	248	4
Females	Males	Total	House holds	Average HH members
Bukhisa		<u> </u>		1
292	224	516	129	4
Females	Males	Total	House holds	Average HH members
Buwangani Town Board				
234	302	536	134	4
Females	Males	Total	House holds	Average HH members
Buwangani Ward				
Buwangani Town Council				
1879	1481	3360	840	4
Females	Males	Total	House holds	Average HH members
Nalondo Butta				
1377	1211	2588	647	4
Females	Males	Total	House holds	Average HH members
Butsema	•	<u> </u>	•	•
1347	1017	2364	591	4
Females	Males	Total	House holds	Average HH members
Wanga	<u>, , , , – </u>	1012		<u>'</u>
1040	772	1812	453	4
Females	Males	Total	House holds	Average HH members
Bumulekhwa	I		I	1
Nalondo	107	0.52	200	4
423	409	832	208	Average IIII members
Females	Males	Total	House holds	Average HH members
Makenya_Parish	323	1092	213	1 4
567	525	1092	273	4

455	533	988	247	4
Bugobero Sub County				
	Bumasokho			
	Parish			
Females	Males	Total	House holds	Average HH members
1366	1598	2964	741	4
Buwakoro Parish	-			_
Females	Males	Total	House holds	Average HH members
2688	2284	4972	1243	4
Bugobero TC				
	Bunefule Ward			
Females	Males	Total	House holds	Average HH members
1898	1790	3688	922	4
	Khabungu Ward			
Females	Males	Total	House holds	Average HH members
789	775	1564	391	4
	Nabikulu ward			
Females	Males	Total	House holds	Average HH members
872	884	1756	439	4
	Bugobero Ward			
Females	Males	Total	House holds	Average HH members
1450	1510	2960	740	4
	Kiwata Ward			
Females	Males	Total	House holds	Average HH members
1349	1459	2808	702	4
Butta Sub County				
,	Butta Parish			
Females	Males	Total	House holds	Average HH members
560	692	1252	313	4
	Tooma – Butta			
	Parish			
Females	Males	Total	House holds	Average HH members
712	744	1456	364	4
	Fuluma Parish			
Females	Males	Total	House holds	Average HH members
978	962	1940	485	4
	Busantsa Parish			
Females	Males	Total	House holds	Average HH members
657	759	1416	354	4
Bukhadala Sub County				
•	Bukhadala			
	Parish			
Females	Males	Total	House holds	Average HH members
1870	1414	3284	821	4

	Bumaena Parish			
Females	Males	Total	House holds	Average HH members
1438	1178	2616	654	4
	Bumatanda			
	Parish			
Females	Males	Total	House holds	Average HH members
899	1057	1956	489	4
	Khatsonga			
	Parish			
Females	Males	Total	House holds	Average HH members
2146	2230	4376	1094	4
Manafwa Town Council				
	Bubulo Ward			
Females	Males	Total	House holds	Average HH members
2360	2200	4560	1140	4
	Mayenze Ward		11.0	
Females	Males	Total	House holds	Average HH members
1790	2014	3804	951	4
1730	Bubwaya Ward	3004	931	4
Females	Males	Total	House holds	A wanta and IIII manush and
				Average HH members
1858	1946	3804	976	4
	Bumwangu Ward			
Females	Males	Total	House holds	Average HH members
2406	2198	4604	1151	4
Bunabwana Sub County				
	Bunambwila			
	Parish			
Females	Males	Total	House holds	Average HH members
456	408	864	216	4
	Buwabula Parish			
Females	Males	Total	House holds	Average HH members
679	845	1524	381	4
	Bunabwana	102.		
	Parish			
Females	Males	Total	House holds	Average HH members
600	532	1132	283	
	Nanderema			
	Parish			
Females	Males	Total	House holds	Average HH members
340	352	692	173	4
MAYANZA				
	BUKHOFU			
Females	Males	Total	House holds	Average HH members

237	307	544	136	4
	BUWANYAMA			
Females	Males	Total	House holds	Average HH members
582	470	1052	263	4
	NAMALOKO			
Females	Males	Total	House holds	Average HH members
460	456	916	229	4
	BUMWANGU			
Females	Males	Total	House holds	Average HH members
197	403	600	150	4
Bukhofu Sub County				
Ikaali Parish				
Females	Males	Total	House holds	Average HH members
760	692	1452	363	4
Nakhendo Parish				
Females	Males	Total	House holds	Average HH members
879	1037	1916	479	4
Bukhwaya Parish				
Females	Males	Total	House holds	Average HH members
1120	948	2068	517	4
Buwaya Town Council				
Buwaya Town Board				
Females	Males	Total	House holds	Average HH members
468	516	984	246	4
Buwaya Ward				
Females	Males	Total	House holds	Average HH members
568	524	1092	273	4
Bunambwila ward				
Females	Males	Total	House holds	Average HH members
468	504	972	243	4
Sinyifa ward				
Females	Males	Total	House holds	Average HH members
987	1001	1988	497	4
Buwasibi ward				
Females	Males	Total	House holds	Average HH members
312	240	552	138	4
Butsatsa ward		_		
Females	Males	Total	House holds	Average HH members
289	295	584	146	4
	Bubilumi Ward			
Females	Males	Total	House holds	Average HH members
1245	923	2168	542	4

Butiru Town Council				
	Bumagambo Ward			
Females	Males	Total	House holds	Average HH members
498	518	1016	254	4
	Kholomo Ward			
Females	Males	Total	House holds	Average HH members
919	861	1780	445	4
	Buwanyela Ward			
Females	Males	Total	House holds	Average HH members
769	919	1688	422	4
	Bunabwana- Ward			
Females	Males	Total	House holds	Average HH members
523	573	1096	274	4
	Buwamalelo			
Females	Males	Total	House holds	Average HH members
768	828	1596	399	4
	Busumbu			
Females	Males	Total	House holds	Average HH members
876	876	1752	422	4
Butooto				
	Butooto parish			
Females	Males	Total	House holds	Average HH members
470	570	1040	260	4
	Isanga parish			
Females	Males	Total	House holds	Average HH members
230	210	440	110	4
	Bubukanza			
T 1	parish	TD . 4 . 1	TT 1 . 1 1	A
Females	Males	Total	House holds	Average HH members
436	460 Bumukhwana	896	224	4
	parish			
Females	Males	Total	House holds	Average HH members
398	422	820	205	4
	Bunamakanda parish			

Females	Males	Total	House holds	Average HH members
209	207	416	104	4
	Buwesonga			
	parish			
Females	Males	Total	House holds	Average HH members
378	326	704	176	4
Masaka Town Council				
	Masaka Town			
	Board			
Females	Males	Total	House holds	Average HH members
1243	885	2128	532	4
	Kimaluli Parish			
Females	Males	Total	House holds	Average HH members
734	706	1440	360	4
	Butta Parish			
Females	Males	Total	House holds	Average HH members
612	648	1260	315	4
	Bunamone			
	Parish			
Females	Males	Total	House holds	Average HH members
504	596	1100	275	4
	Buwekopyo			
Females	Males	Total	House holds	Average HH members
826	930	1756	439	4
W . C 1 C	Bukimanayi			
Kaato Sub County	Parish	TD 4 1	** 1 11	
Females	Males	Total	House holds	Average HH members
418	366	784	196	4
	Butuwa Upper Parish			
Females	Males	Total	House holds	Average HH members
413	407	820	205	Average IIII members
413	Butuwa Lower	820	203	4
	Parish			
Females	Males	Total	House holds	Average HH members
254	258	512	128	4
	Shiruku Parish			
Females	Males	Total	House holds	Average HH members
245	263	508	127	4
	Bumukari Parish			<u>'</u>
Females	Males	Total	House holds	Average HH members
760	712	1472	368	4
,,,,,	Bunamungoma	1112	300	7
Famalas	Parish Males	Total	House helde	Avanaga UII mambana
Females	Males	Total	House holds	Average HH members

523	517	1040	260	4
Buwagogo Sub County	317	1040	200	<u> </u>
Dawagogo Sub County	Bunasaka Parish			
Females	Males	Total	House holds	Average HH members
579	601	1180	295	Average IIII members
313	Narurwa	1100	293	4
Females	Males	Total	House holds	Average HH members
289	279	568	142	
209		308	142	4
Famalas	Bubwayo Parish	Total	Hausa halds	A wome as IIII members
Females	Males	Total	House holds	Average HH members
287	277 Buwagogo	564	141	4
	Parish			
Females	Males	Total	House holds	Average HH members
369	343	712	178	4
307	Shyamukunga	712	170	7
	Parish			
Females	Males	Total	House holds	Average HH members
650	698	1348	337	4
	Nandubisi			
Females	Males	Total	House holds	Average HH members
628	712	1340	335	4
Bukewa Sub County				
	Bunamutso			
	Parish			
Females	Males	Total	House holds	Average HH members
467	437	904	226	4
	Buweboya			
	Parish			
Females	Males	Total	House holds	Average HH members
253	227	480	120	4
	Bukewa Parish			
Females	Males	Total	House holds	Average HH members
279	321	600	150	4
	Nabulondo			
Females	Males	Total	House holds	Average HH members
489	431	920	230	4
Bukoma Sub county				
	Bukoma Parish			
Females	Males	Total	House holds	Average HH members
730	746	1476	369	4
	Bukamukamu Parish			
Females	Males	Total	House holds	Average HH members

146	158	304	76	4
	Buwanzala			·
	Parish			
Females	Males	Total	House holds	Average HH members
508	560	1068	267	4
	Kayombe Parish			
Females	Males	Total	House holds	Average HH members
420	364	784	196	4
	Bukhwaya			
Bukusu Sub County	Parish			
Females	Males	Total	House holds	Average HH members
289	247	536	134	4
	Bunamakhosi Parish			
Females	Males	Total	House holds	Avonogo IIII mombons
	262	509	House holds	Average HH members
247		309	128	4
Females	Nambale Malas	Total	House holds	Avanaga IIII mambana
	Males 247	536		Average HH members
289		330	134	4
Formalas	Buyinza Parish	Total	House holds	A wana aa IIII mambana
Females	Males	Total	House holds	Average HH members
302	286	588	147	4
T 1	Bumalele Parish	TD 4 1	TT 1 1 1 1	A TTTT 1
Females	Males	Total	House holds	Average HH members
256	272	528	132	4
T 1	Khaungu_Parish		TT 1 1 1 1	A TTTT 1
Females	Males	Total	House holds	Average HH members
198	190	388	97	4
Lwanjusi Sub County				
т	Lwanjusi	TD 4 1		
Females	Males	Total	House holds	Average HH members
843	881	1724	431	4
T 1		wa Parish		
Females	Males	Total	House holds	Average HH members
870	930	1800	450	4
T		ruku Parish		
Females	Males	Total	House holds	Average HH members
756	788	1544	386	4
		nge Parish		
Females	Males	Total	House holds	Average HH members
390	418	808	202	4
Females	Males	Total	House holds	Average HH members

390	418	808	202	4
		mbula Paris		1
Females	Males	Total	House holds	Average HH members
849	935	1784	446	4
Isunu Paris				
Females	Males	Total	House holds	Average HH members
340	320	660	165	4
Females	Males	Total	House holds	Average HH members
398	406	804	201	4
	Birari Parish			
Females	Males	Total	House holds	Average HH members
187	165	352	88	4
	Bukhinde Parish			
Females	Males	Total	House holds	Average HH members
329	347	676	140	5
	Bamatoola Parish			
Females	Males	Total	House holds	Average HH members
207	201	408	102	4
	Bunamukheya			
Females	Males	Total	House holds	Average HH members
379	341	720	180	4
	Bukhonzo			
	Parish			
Females	Males	Total	House holds	Average HH members
996	956	1952	488	4
	Bumaefe Parish			
Females	Males	Total	House holds	Average HH members
489	483	972	243	4
	Matenge Parish			
Females	Males	Total	House holds	Average HH members
679	677	1356	339	4
	Tembelela			
Females	Males	Total	House holds	Average HH members
860	852	1712	428	4
Busukuya S/C	Buwerayo			
Females	Males	Total	House holds	Average HH members
534	546	1080	270	4
	Namukhonge			
Females	Males	Total	House holds	Average HH members
568	528	1096	274	4

	Sisansta			
Females	Males	Total	House holds	Average HH members
590	578	1168	292	4
Wesswa Sub County				
•	Shibanga Parish			
Females	Males	Total	House holds	Average HH members
348	412	760	190	4
	Buwesswa Parish			
Females	Males	Total	House holds	Average HH members
303	261	564	141	4
	Bungoolo Parish			
Females	Males	Total	House holds	Average HH members
289	307	596	149	4
	Nambelo			
Females	Males	Total	House holds	Average HH members
238	254	492	123	4
	Bunandutu			
Females	Males	Total	House holds	Average HH members
376	352	728	182	4
	Bushaburiri			
Females	Males	Total	House holds	Average HH members
278	274	552	138	4
	Bunatsabwana			
Females	Males	Total	House holds	Average HH members
269	255	524	131	4
Sibanga Sub County	Nabitawa Parish			
Females	Males	Total	House holds	Average HH members
398	414	812	203	4
	Mulukhu			
Females	Males	Total	House holds	Average HH members
378	366	744	186	4
	Buwasyeba			
Females	Males	Total	House holds	Average HH members
369	395	764	191	4
	Namikelo			
Females	Males	Total	House holds	Average HH members
320	308	628	157	4
	Bumasari			
Females	Males	Total	House holds	Average HH members
341	367	708	177	4
	Busangai			
Females	Males	Total	House holds	Average HH members

423	445	868	217	4
	Syeba			
Females	Males	Total	House holds	Average HH members
379	413	792	198	4
	Bulako			
Females	Males	Total	House holds	Average HH members
326	338	664	166	4
Butiru Sub County	Bumatanda Parish			
Females	Males	Total	House holds	Average HH members
405	427	832	208	4
	Buwopuwa Parish			
Females	Males	Total	House holds	Average HH members
298	322	620	155	4
		Busyakilo		
Females	Males	Total	House holds	Average HH members
352	508	860	215	4
]	Bumwalye		
Females	Males	Total	House holds	Average HH members
412	340	752	189	4
		Nasyanda		
Females	Males	Total	House holds	Average HH members
368	324	692	173	4
	В	unakhaima		
Females	Males	Total	House holds	Average HH members
456	480	936	234	4

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